

# **May Agenda**

## **Regular Meeting of Trustees**

The regular meeting of the Board of Trustees of School District #35 has been scheduled for **Wednesday, May 19, 2021 at 6:00pm in the cafeteria/multipurpose room (will also be available via Zoom).**

*(All policies mentioned in the agenda can be found at [www.gallatinggateway.school.com](http://www.gallatinggateway.school.com).)*

**Call to Order**

**Pledge of Allegiance**

**Presiding Trustee's Explanation of Procedures**

**Public Comment- Non Agenda Items**

**Election 2021-** Canvass Election Results

**Consent Agenda**

**Minutes** – April 21, 2021-regular meeting and May 4, 2021-special committee meeting; **Finance:** Warrants; Operational Budget by Object Code; Cash Reconciliation; Extra-Curricular Expenditure and Reconciliation Report; **Personnel:** Resignation: Cheryl Brenner, Bus Driver; Hire: Classified/Certified Substitutes

**Swear in Trustees-** County Superintendent Matthew Henry

**Reorganization of the Board**

- Clerk Appointment

**Discussion:** Election Reflection

**Superintendent Report**

**Clerk Report**

**New Business**

Action Items:

- Discuss & Consider Revisions to GGS Policy #1905-Student, Staff, and Community Health & Safety
- Consider 2021-2022 Certified Staff Contracts- Renewal and/or nonrenewal without cause (Certified Master Agreement, MCA 20-4-205 and 20-4-206)
- Consider and Adopt Science Curriculum (K-8)
- Hire: Summer Maintenance- Mike Coon
- Appoint Professional Development Advisory Committee (PDAC)
- Consider Substitute Rate of Pay for 2021-2022
- Consider 2021-2022 Non-resident Student Attendance Agreements
- Discuss & Consider End of the Year Budgetary Priorities
- Trustee Resolution Requesting County to Conduct Election(s) (20-20-417, MCA) for FY22 Election(s)
- Consider Policy Revisions/Additions:
  - #1310- District Policy and Procedures- revision
  - #2050- Student Instruction- new
  - #2100- School Year Calendar and Day- revision
  - #2221- School Emergencies and Closures- revision
  - #3110- Entrance, Placement, and Transfer- revision

Set dates for Special Work Sessions: Board Orientation & Training, Strategic Plan Review, & 21-22 Goal Setting

**Next Meetings:**

Regular Meeting – June 30, 2021 at 6pm

**Adjournment**

## Excerpt from GGS Policy #1441- Audience Participation

### Audience Participation

The Board recognizes the value of public comment on educational issues and the importance of involving members of the public in its meetings. The Board also recognizes the statutory and constitutional rights of the public to participate in governmental operations. To allow fair and orderly expression of public comments, the Board will permit public participation through oral or written comments during the “public comment” section of the Board agenda and prior to a final decision on a matter of significant interest to the public. The Chairperson may control such comment to ensure an orderly progression of the meeting.

Individuals wishing to be heard by the Chairperson shall first be recognized by the Chairperson. Individuals, after identifying themselves, will proceed to make comments as briefly as the subject permits. The Chairperson may interrupt or terminate an individual’s statement when appropriate, including when statements are out of order, too lengthy, personally directed, abusive, obscene, or irrelevant. The Board as a whole shall have the final decision in determining the appropriateness of all such rulings. It is important for all participants to remember that Board meetings are held in public but are not public meetings. Members of the public shall be recognized and allowed input during the meeting, at the discretion of the Chairperson.

Cross Reference: 1420 School Board Meeting Procedure

Legal Reference: Article II, Section 8, Montana Constitution – Right of participation  
Article II, Section 10, Montana Constitution – Right of privacy  
§§ 2-3-101, et seq., MCA Notice and Opportunity to Be Heard

### ***Zoom procedures:***

1. *Login details are on the district website-- [See District Calendar](#)*
2. *Please ensure your mic is muted until called upon by the Chair*
3. *Public Comment is accepted two times during the meeting:*
  - a. *During non-agenda public comment for items not on the agenda*
  - b. *When the Chair opens it for public comment as determined appropriate*
4. *To participate from a mobile device or computer:*
  - a. *Please use the “Raise Hand” button under “Participants” button at the bottom of your screen*
  - b. *Once called on please unmute yourself to provide comments*
5. *To participate from a phone when dialed in:*
  - a. *\*9 to raise and lower hand for public comment*
  - b. *Once called on please press \*6 to unmute yourself to provide comment*

# **Agenda Item: Canvass May 4, 2021 Election**

## **Recommended motion:**

Motion: To approve the results of the May 4, 2021 election as follows:

### Trustee Election:

|                    |                        |
|--------------------|------------------------|
| Carissa Paulson    | Elected by Acclamation |
| Aaron Schwieterman | Elected by Acclamation |

### Bond Election:

|         |     |
|---------|-----|
| For     | 291 |
| Against | 360 |

|                             |                         |
|-----------------------------|-------------------------|
| Number of ballots issued:   | 1331 (4 voided ballots) |
| Number of ballots cast:     | 668                     |
| Number of ballots accepted: | 653                     |
| Number of ballots rejected: | 15                      |
| Number of voters:           | 1460                    |

## **What Does it Mean to Canvass the Vote?**

Canvassing means to review the tally sheets, poll books, or registers for any potential error, then to certify the results. Canvassing does not include opening sealed envelopes of tallied ballots and recounting them. Certificates of election are issued after the canvass is complete. The school trustees must canvass the vote at the first regular or special meeting after the election. Canvassed results must be published once in a newspaper that will give notice to the largest number of people of the district.

Provisional ballot issues must be resolved before the canvass may be completed. Electors have until 5pm the day following the election to provide information to verify their eligibility to cast a ballot in the election. If the information is sent via regular mail, the postmark must be no later than the day after the election. Provisional ballots not resolved by the end of election day may not be counted until after 3pm on the 6th day after the election. 20-20-415, 20-20-416, 13-15-107, 13-15-301, 13-15-402 and 13-15-403, MCA

## **What Are Certificates of Election and How Are They Issued?**

After the canvass, the board of trustees issue certificates of election. In the case of a levy or proposition, the certificate simply specifies the outcome of the election. In the case of trustees, the certificate of election is issued to the trustee. The trustee, within 15 days of receipt of the certificate of election, take the oath of office to be administered by the county superintendent, the superintendent's designee, or other approved official.

In the case of an Election by Acclamation, the trustees must still conduct a canvass (a formal acceptance of results) and issue certificates of election. Those certificates should be issued after the final meeting of the board of trustees. 20-3-307 and 20-20-416, MCA

## ***Enclosed Documents:***

Election Certification from Gallatin County Election Office, Eric Semerad  
Final Unofficial Election Results for Entire County  
Certificate of Election Results

## GALLATIN GATEWAY SCHOOL DISTRICT NO. 35

| Statistics                                      |        | Gallatin Gateway School District No. 35 Trustee (Vote for 2) |     |
|---|--------|--|-----|
| Total Voters                                    | 1,460  | Carissa Paulson  | 396 |
| Active, Late, & Provisionally Registered Voters | 1,327  | Aaron Schwieterman   | 324 |
| Ballots Issued                                  | 1,331  | Write-in   | 58  |
| Ballots Voided                                  | 4      | Over Votes   | 0   |
| Ballots Returned                                | 668    | Under Votes  | 528 |
| Ballots Accepted                                | 653    |  |     |
| Ballots Rejected                                | 15     |  |     |
| Turnout   | 49.20% |  |     |

| Gallatin Gateway School District No. 35 Bond |     |
|--|-----|
| For  | 291 |
| Against                                      | 360 |
| Over Votes                                   | 0   |
| Under Votes                                  | 2   |

I, Eric Semerad, hereby certify the number of active registered voters who were mailed ballots for the Gallatin Gateway School District No. 35 election held on May 4, 2021.

Dated this 11<sup>th</sup> day of May, 2021



Eric Semerad  
Gallatin County Election Administrator



## SUMMARY REPORT

GALLATIN COUNTY, MONTANA  
SCHOOL ELECTION  
MAY 4, 2021

FINAL UNOFFICIAL WITH RESOLVED

RUN DATE:05/10/21 03:53 PM

|                                | VOTES  | PERCENT |
|--------------------------------|--------|---------|
| PRECINCTS COUNTED (OF 24)      | 24     | 100.00  |
| REGISTERED VOTERS - TOTAL      | 0      |         |
| BALLOTS CAST - TOTAL           | 27,817 |         |
| AMSTERDAM TRUSTEE              |        |         |
| VOTE FOR 2                     |        |         |
| BRANDON BAILEY.                | 256    | 34.09   |
| ALANA EDWARDS.                 | 218    | 29.03   |
| TODD GRAHAM.                   | 272    | 36.22   |
| WRITE-IN.                      | 5      | .67     |
| Over Votes                     | 2      |         |
| Under Votes                    | 409    |         |
| ANDERSON TRUSTEE               |        |         |
| VOTE FOR 1                     |        |         |
| JACK HUCZEK.                   | 107    | 27.09   |
| RORY MAUGHAN                   | 108    | 27.34   |
| KERRI BUDESKI NORICK.          | 174    | 44.05   |
| WRITE-IN.                      | 6      | 1.52    |
| Over Votes                     | 3      |         |
| Under Votes                    | 109    |         |
| BOZEMAN TRUSTEE                |        |         |
| VOTE FOR 3                     |        |         |
| LEI-ANNA BERTELSEN             | 7,895  | 20.61   |
| DOUGLAS FISCHER                | 8,396  | 21.92   |
| JENNIFER A LAMMERS             | 3,084  | 8.05    |
| GARY LUSIN                     | 7,784  | 20.32   |
| ANNA MAKARECHIAN               | 1,681  | 4.39    |
| ANNA SCHHEMLININ.              | 2,016  | 5.26    |
| WENDY TAGE                     | 1,622  | 4.23    |
| CHERYL TUSKEN                  | 2,509  | 6.55    |
| LISA WEAVER.                   | 3,116  | 8.13    |
| WRITE-IN.                      | 205    | .54     |
| Over Votes                     | 87     |         |
| Under Votes                    | 8,192  |         |
| BIG SKY TRUSTEE                |        |         |
| VOTE FOR 2                     |        |         |
| LOREN BOUGH.                   | 386    | 41.24   |
| MATTHEW JENNINGS               | 504    | 53.85   |
| WRITE-IN.                      | 46     | 4.91    |
| Over Votes                     | 0      |         |
| Under Votes                    | 300    |         |
| BELGRADE TRUSTEE               |        |         |
| VOTE FOR 2                     |        |         |
| TASHA M BELL                   | 2,141  | 23.31   |
| MARY ELLEN (MILLER) FITZGERALD | 3,270  | 35.61   |
| FRANK (TOM) STOCK.             | 3,628  | 39.51   |
| WRITE-IN.                      | 144    | 1.57    |
| Over Votes                     | 10     |         |
| Under Votes                    | 4,285  |         |

## GALLATIN GATEWAY TRUSTEE

## VOTE FOR 2

|                    |     |       |
|--------------------|-----|-------|
| CARISSA PAULSON    | 396 | 50.90 |
| AARON SCHWIETERMAN | 324 | 41.65 |
| WRITE-IN.          | 58  | 7.46  |
| Over Votes         | 0   |       |
| Under Votes        | 528 |       |

## LAMOTTE TRUSTEE

## VOTE FOR 2

|                       |     |       |
|-----------------------|-----|-------|
| BIRGEN K. OGLE KNOFF. | 185 | 86.05 |
| WRITE-IN.             | 30  | 13.95 |
| Over Votes            | 0   |       |
| Under Votes           | 289 |       |

## MANHATTAN TRUSTEE

## VOTE FOR 2

|                 |     |       |
|-----------------|-----|-------|
| BRYAN PETERSEN. | 511 | 33.60 |
| JOEL PITTSCH.   | 387 | 25.44 |
| MATT WHITE      | 607 | 39.91 |
| WRITE-IN.       | 16  | 1.05  |
| Over Votes      | 2   |       |
| Under Votes     | 511 |       |

## MONFORTON TRUSTEE

## VOTE FOR 2

|                     |     |       |
|---------------------|-----|-------|
| JOHN-HENRY ANDERSON | 539 | 38.89 |
| SARAH BAUMGARTNER.  | 580 | 41.85 |
| KATHARINE KUJAWA    | 240 | 17.32 |
| WRITE-IN.           | 27  | 1.95  |
| Over Votes          | 6   |       |
| Under Votes         | 816 |       |

## SPRINGHILL TRUSTEE

## VOTE FOR 1

|                 |    |       |
|-----------------|----|-------|
| NOELLE KAMANSKI | 22 | 34.92 |
| CHARIS G. YOUNG | 40 | 63.49 |
| WRITE-IN.       | 1  | 1.59  |
| Over Votes      | 0  |       |
| Under Votes     | 1  |       |

## WEST YELLOWSTONE TRUSTEE

## VOTE FOR 2

|                  |     |       |
|------------------|-----|-------|
| ERIN BENIKE.     | 155 | 21.86 |
| BRANDI BROWN     | 196 | 27.64 |
| ROBERT J EVEREST | 202 | 28.49 |
| YESSIKA VEGA     | 156 | 22.00 |
| WRITE-IN.        | 0   |       |
| Over Votes       | 0   |       |
| Under Votes      | 73  |       |

## SUMMARY REPORT

GALLATIN COUNTY, MONTANA  
SCHOOL ELECTION  
MAY 4, 2021

FINAL UNOFFICIAL WITH RESOLVED

RUN DATE:05/10/21 03:53 PM

VOTES PERCENT

VOTES PERCENT

## WILLOW CREEK TRUSTEE

## VOTE FOR 1

|                        |    |       |
|------------------------|----|-------|
| KRIS SKOLRUD . . . . . | 86 | 96.63 |
| WRITE-IN. . . . .      | 3  | 3.37  |
| Over Votes . . . . .   | 0  |       |
| Under Votes . . . . .  | 14 |       |

## WILLOW CREEK UNEX. TRUSTEE

## VOTE FOR 1

|                        |    |       |
|------------------------|----|-------|
| CHELSEY PETZ . . . . . | 86 | 95.56 |
| WRITE-IN. . . . .      | 4  | 4.44  |
| Over Votes . . . . .   | 0  |       |
| Under Votes . . . . .  | 13 |       |

## BOZEMAN HS TRUSTEE

## VOTE FOR 1

|                         |       |       |
|-------------------------|-------|-------|
| SANDRA WILSON . . . . . | 1,787 | 94.75 |
| WRITE-IN. . . . .       | 99    | 5.25  |
| Over Votes . . . . .    | 0     |       |
| Under Votes . . . . .   | 846   |       |

## AMSTERDAM GENERAL FUND LEVY

## VOTE FOR 1

|                       |     |       |
|-----------------------|-----|-------|
| FOR . . . . .         | 291 | 50.52 |
| AGAINST . . . . .     | 285 | 49.48 |
| Over Votes . . . . .  | 0   |       |
| Under Votes . . . . . | 5   |       |

## ANDERSON GENERAL FUND LEVY

## VOTE FOR 1

|                       |     |       |
|-----------------------|-----|-------|
| FOR . . . . .         | 258 | 51.19 |
| AGAINST . . . . .     | 246 | 48.81 |
| Over Votes . . . . .  | 0   |       |
| Under Votes . . . . . | 3   |       |

## BELGRADE BUILDING RESERVE LEVY

## VOTE FOR 1

|                       |       |       |
|-----------------------|-------|-------|
| FOR . . . . .         | 4,434 | 66.06 |
| AGAINST . . . . .     | 2,278 | 33.94 |
| Over Votes . . . . .  | 2     |       |
| Under Votes . . . . . | 25    |       |

## BELGRADE GENERAL FUND LEVY

## VOTE FOR 1

|                       |       |       |
|-----------------------|-------|-------|
| FOR . . . . .         | 4,105 | 61.54 |
| AGAINST . . . . .     | 2,566 | 38.46 |
| Over Votes . . . . .  | 0     |       |
| Under Votes . . . . . | 68    |       |

## BIG SKY BUILDING RESERVE LEVY

## VOTE FOR 1

|                       |     |       |
|-----------------------|-----|-------|
| FOR . . . . .         | 378 | 61.76 |
| AGAINST . . . . .     | 234 | 38.24 |
| Over Votes . . . . .  | 0   |       |
| Under Votes . . . . . | 6   |       |

## BOZEMAN GENERAL FUND LEVY

## VOTE FOR 1

|                       |       |       |
|-----------------------|-------|-------|
| FOR . . . . .         | 9,470 | 61.89 |
| AGAINST . . . . .     | 5,832 | 38.11 |
| Over Votes . . . . .  | 8     |       |
| Under Votes . . . . . | 219   |       |

## GALLATIN GATEWAY SCHOOL BOND

## VOTE FOR 1

|                       |     |       |
|-----------------------|-----|-------|
| YES . . . . .         | 291 | 44.70 |
| NO. . . . .           | 360 | 55.30 |
| Over Votes . . . . .  | 0   |       |
| Under Votes . . . . . | 2   |       |

## LAMOTTE TECHNOLOGY LEVY

## VOTE FOR 1

|                       |     |       |
|-----------------------|-----|-------|
| FOR . . . . .         | 150 | 60.00 |
| AGAINST . . . . .     | 100 | 40.00 |
| Over Votes . . . . .  | 0   |       |
| Under Votes . . . . . | 2   |       |

## MONFORTON GENERAL FUND BGT &amp; LEVY

## VOTE FOR 1

|                       |     |       |
|-----------------------|-----|-------|
| FOR . . . . .         | 532 | 48.63 |
| AGAINST . . . . .     | 562 | 51.37 |
| Over Votes . . . . .  | 1   |       |
| Under Votes . . . . . | 9   |       |

## WILLOW CREEK GENERAL FUND LEVY

## VOTE FOR 1

|                       |    |       |
|-----------------------|----|-------|
| FOR . . . . .         | 49 | 48.04 |
| AGAINST . . . . .     | 53 | 51.96 |
| Over Votes . . . . .  | 0  |       |
| Under Votes . . . . . | 1  |       |

## BELGRADE HS BUILDING RESERVE LEVY

## VOTE FOR 1

|                       |       |       |
|-----------------------|-------|-------|
| FOR . . . . .         | 4,469 | 65.93 |
| AGAINST . . . . .     | 2,309 | 34.07 |
| Over Votes . . . . .  | 0     |       |
| Under Votes . . . . . | 70    |       |

## SUMMARY REPORT

GALLATIN COUNTY, MONTANA  
SCHOOL ELECTION  
MAY 4, 2021

FINAL UNOFFICIAL WITH RESOLVED

RUN DATE:05/10/21 03:53 PM

## VOTES PERCENT

## BOZEMAN HS GENERAL FUND LEVY

## VOTE FOR 1

|                       |        |       |
|-----------------------|--------|-------|
| FOR . . . . .         | 10,527 | 58.45 |
| AGAINST . . . . .     | 7,483  | 41.55 |
| Over Votes . . . . .  | 3      |       |
| Under Votes . . . . . | 248    |       |

## MANHATTAN HS GENERAL FUND LEVY

## VOTE FOR 1

|                       |     |       |
|-----------------------|-----|-------|
| FOR . . . . .         | 732 | 46.04 |
| AGAINST . . . . .     | 858 | 53.96 |
| Over Votes . . . . .  | 1   |       |
| Under Votes . . . . . | 5   |       |

## CENTRAL VALLEY FIRE DST MILL LEVY

## VOTE FOR 1

|                       |       |       |
|-----------------------|-------|-------|
| YES . . . . .         | 6,790 | 72.53 |
| NO. . . . .           | 2,571 | 27.47 |
| Over Votes . . . . .  | 0     |       |
| Under Votes . . . . . | 68    |       |

## BIG SKY TRANSPORTATION DST EXPANSION

## VOTE FOR 1

|                       |     |       |
|-----------------------|-----|-------|
| YES . . . . .         | 153 | 85.00 |
| NO. . . . .           | 27  | 15.00 |
| Over Votes . . . . .  | 0   |       |
| Under Votes . . . . . | 3   |       |

## PRECINCT REPORT

GALLATIN COUNTY, MONTANA  
SCHOOL ELECTION  
MAY 4, 2021

FINAL UNOFFICIAL WITH RESOLVED

RUN DATE:05/10/21 03:54 PM

0003 GG EL/BOZ HS

|                                     | VOTES | PERCENT |
|-------------------------------------|-------|---------|
| REGISTERED VOTERS - TOTAL . . . . . | 0     |         |
| BALLOTS CAST - TOTAL. . . . .       | 653   |         |

GALLATIN GATEWAY TRUSTEE

VOTE FOR 2

|                              |     |       |
|------------------------------|-----|-------|
| CARISSA PAULSON . . . . .    | 396 | 50.90 |
| AARON SCHWIETERMAN . . . . . | 324 | 41.65 |
| WRITE-IN. . . . .            | 58  | 7.46  |
| Over Votes . . . . .         | 0   |       |
| Under Votes . . . . .        | 528 |       |

BOZEMAN HS TRUSTEE

VOTE FOR 1

|                         |     |       |
|-------------------------|-----|-------|
| SANDRA WILSON . . . . . | 391 | 94.22 |
| WRITE-IN. . . . .       | 24  | 5.78  |
| Over Votes . . . . .    | 0   |       |
| Under Votes . . . . .   | 238 |       |

GALLATIN GATEWAY SCHOOL BOND

VOTE FOR 1

|                       |     |       |
|-----------------------|-----|-------|
| YES . . . . .         | 291 | 44.70 |
| NO. . . . .           | 360 | 55.30 |
| Over Votes . . . . .  | 0   |       |
| Under Votes . . . . . | 2   |       |

BOZEMAN HS GENERAL FUND LEVY

VOTE FOR 1

|                       |     |       |
|-----------------------|-----|-------|
| FOR . . . . .         | 222 | 34.37 |
| AGAINST . . . . .     | 424 | 65.63 |
| Over Votes . . . . .  | 0   |       |
| Under Votes . . . . . | 7   |       |



# CERTIFICATE OF ELECTION

## Gallatin Gateway School District #35

Report to: Gallatin County Superintendent of Schools  
May 4, 2021

| Trustees Name      | Term | # of Votes Received | Acclamation Mark with (X) | Number of Registered Voters | Number Voting |
|--------------------|------|---------------------|---------------------------|-----------------------------|---------------|
| Carissa Paulson    | 3    |                     | X                         | 1327                        | 653           |
| Aaron Schwieterman | 3    |                     | X                         | 1327                        | 653           |
|                    |      |                     |                           |                             |               |
|                    |      |                     |                           |                             |               |
|                    |      |                     |                           |                             |               |

### Propositions:

| Type* | Duration of Levy | Elem or HS | Amount Voted on Ballot | Approx Mills | Votes For | Votes Against | Number of Registered Voters | Number Voting |
|-------|------------------|------------|------------------------|--------------|-----------|---------------|-----------------------------|---------------|
| B     | 20 years         | Elem       | \$7,000,000            | 69.22        | 291       | 360           | 1327                        | 653           |
|       |                  |            |                        |              |           |               |                             |               |
|       |                  |            |                        |              |           |               |                             |               |
|       |                  |            |                        |              |           |               |                             |               |
|       |                  |            |                        |              |           |               |                             |               |

\*\* L = Levy B = Bond R = Building Reserve  
(General/Technology)

We the undersigned, Trustees do hereby notify the County Superintendent of Schools of Gallatin County, Montana, that at the **May 4, 2021**, election of School District #35 of Gallatin County, Montana, the above number of votes were cast and recorded or completed by acclamation.

### TRUSTEES'S SIGNATURES

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Aaron Schwieterman, Board Chair

Julie Fleury, Board Vice Chair

Carissa Paulson, Trustee

Mary Martin, Trustee

Patti Ringo, Trustee

Dated this 19th day of May, 2021.

**MINUTES  
REGULAR MEETING  
BOARD OF TRUSTEES, GALLATIN GATEWAY SCHOOL DISTRICT #35**

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**CALL TO ORDER**

The Board of Trustees of the Gallatin Gateway School District #35 met at 6:00 pm on Wednesday, April 21, 2021 via Zoom. Board Chair Aaron Schwieterman presided and called the meeting to order at 6:02 pm.

**TRUSTEES PRESENT**

Aaron Schwieterman, Board Chair; Julie Fleury, Vice Chair; Mary Martin, Carissa Paulson, Patti Ringo

**TRUSTEES ABSENT**

None

**STAFF PRESENT**

Theresa Keel, Superintendent, Carrie Fisher, District Clerk, Sarah Malott, Teacher; and Fraulein Jaffe, Assistant Clerk

**OTHERS PRESENT**

*No sign-in sheet due to COVID-19 and meeting being held virtually*

Clayton Peacock, George Wintle, George Wintle, Jr., Jane Gillette, Katie Newgaard, Mary Keel

**PLEDGE OF ALLEGIANCE**

The meeting attendees recited the *Pledge of Allegiance*

**PRESIDING TRUSTEE'S EXPLANATION OF PROCEDURES**

Board Chair Aaron Schwieterman explained the public comment process to be followed for addressing the Board in accordance with Gallatin Gateway School policy. He noted: 1) that prior to a vote the public may comment on agenda items; 2) there will be time for public comment on non-agenda items; 3) public comment periods are not intended to be a question and answer session.

**PUBLIC COMMENT ON NON-AGENDA ITEMS**

Jane Gillette introduced herself as House District 64 Legislative representative and stated that if the Board had any questions regarding the legislative session and/or funding updates for schools she would be happy to answer them or provide information.

**GUEST:**

Mike Ducenious-Gateway Village Update

Clayton Peacock of CrossHarbor Capital provided the Board with an update regarding the Gateway Village and noted that the project was still steadily moving forward with underground work and prepping for curbing and gutters. Plans are to have the building begin in September 2021. Mr. Peacock also responded to questions about the possibility of a grocery store within the Gateway Village and he noted that Phase III is not currently approved and the prospect of a grocery store is pretty far out at this time. He also answered questions about the Gateway Inn plans and stated that he would likely have more to share next month as they are still working with the county planning department.

### Katie Newgaard, Payne West- Health Insurance Plans & Rates Presentation

Katie Newgaard from PayneWest provides the Board with multiple quotes for health insurance plans. She also provided the Board with information about services offered by PayneWest for assisting the District with annual review of health insurance plans and plan enrollment services. She explained that the District currently offers MUST Health insurance and at this time it appears to be the best option for the District available.

### **CONSENT AGENDA**

Motion: Trustee Carissa Paulson moved to approve the consent agenda as presented: **Minutes:** March 10, 2021- regular meeting; March 11, 2021- special meeting; March 30, 2020- special meeting; April 2, 2021, and April 12, 2021- special committee meeting; **Finance:** Warrants (#36883-36909- claims; -99677--99670-electronic claims; #75818-75824-payroll; #-89963- -87925- direct deposit/ACH; #75823, #75686- voids); Cash Reconciliation as of March 31, 2021; Operational Budget by Object Code; Extra-Curricular Expenditure and Reconciliation Report with a balance of \$14,479.87 as of March 31, 2021; **Personnel:** Resignations: Nicole Grafel- Counselor/Teacher and Melissa Kuchynka- Adult Education Coordinator; approve Salary Step Up- Alixa Davis (BA+10), Madison Downs (BA+10) & Chantel Jaeger (BA+40); approve training for District Clerk at MASBO Summer Conference- June 15-18 in Billings for District Clerk: Hire: Classified/Certified Substitutes and Hire: Classified/Certified Substitutes: Maxine Daniel, Connie Evenson, Brooke Savage, Dayna Bergin, Diane Belcourt, April Bettilyon, April Buonaminci, Cyndee Bishop, Cynthia Corliss, April Buonaminci, Bailey Evans, Jason Fischer, Kevin Germann, Mary Jo Haberman, Kimberli Jones, Cheryl Juergens, Kris Keller, Rebecca Lieurance, Chirstine Maltaverne, Brad Parsch, Teresa Ann Quatraro, Leigh Strohn, Barry Sulam, Debra Tysse and Sarah VanDyke.

Seconded: Trustee Patti Ringo

Public Comment: None

For: Fleury, Martin, Paulson, Ringo, Schwieterman

Opposed: None

Motion passed unanimously.

### **SUPERINTENDENT REPORT**

Superintendent Keel shared the following with the Board: 1) Enrollment: 160; 2) Weekly PLC's; 3) Interim Results for grade 3-8 for Math/ELA; 4) Kindergarten Roundup- 14 families participated; 5) 8th grade trip to Butte- June 2-4; 6) 5th Grade trip to Butte- May 21; 7) 7th Grade Environmental Summit- April 22; 8) Museum of the Rockies- 3rd & 4th grades; 9) SBAC testing begins end of April; 10) Positing open positions for 2021-2022- Athletic Director, Adult Education, Coaches, Counselor, Paraprofessional; 11) Fly Tying with Brian Kimmel & Gary Jones; 12) Restocking Paper- thank you Ewerts and Doyles for volunteering; 13) Labeling envelopes- thank you Sarah Richardson; 14) Consistent volunteers- Britt Ewert, Jessica Black, Brad Parsch, and Dan & Donna Fleury; 15) Earth Day; 16) Student Council- Green House; 17) Building tours by appointment; 18) MSU Virtual Job Fair; 19) Gallatin Valley Rural Education Association- bond election; 20) The Bridge Church- fence and storage shed; 21) County Planning & Zoning Commission meeting; 22) KBZK, NBC Montana, Belgrade News, Bozeman Daily Chronicle; 23) Bond Election; 24) COVID-19 Statistics

### **DISTRICT CLERK REPORT**

District Clerk Carrie Fisher reviewed the following with the Board: 1) Annual School Bond Election- a) Information on website updated included FAQ & tax calculator/estimator; b) March 31, April 19 & 20 Community Meetings hosted by Superintendent Keel; c) Ballots mailed April 16; 2) Bi-Weekly MASBO Election Check-in Meetings- every other Friday; 3) Denning, Downey & Associates, PC will complete

Audit April 28-29- Letter from Jonathan Marht; 4) Fund 161 Summary enclosed; 5) Financial reports- budget spent %, taxable value, mills levied/year, cash balance comparison, GEMS data; 6) Notary Public Commission completed and received materials; 7) Property Tax Activity/Training- provided during meeting; 8) Kitchen heater- motor burned out- parts replaced- Motor has stopped working again-- reordered 9) Front Security Doors maintenance & repair; 10) Preparing and obtaining estimates for regular summer maintenance items; 11) Arrowleaf Lawn Care will be mowing during spring/summer months-\$125/visit; 12) Lunch Hero Day- May 7- MTSNA will be hosting online event May 5 at 2pm- Board is invited to join. Mary offered to speak about our Lunch Heros; 13) Food Service summary; 14) No Kid Hungry Grant awarded- approx. \$2300 to purchase smoothie making equipment to expand healthy breakfast options; 15) Spring Schedule- many classes- cooking finance, art, cooking decorating; 16) Resignation received from Melissa; 17) Transportation summary; 18) Board Training; and 19) Important Dates

## **OLD BUSINESS**

### Review and Consider Long Range Facility Plan

Motion: Trustee Mary Martin to adopt the Long Range Facility Plan as presented.

Seconded: Trustee Carissa Paulson

Public Comment: None

For: Fleury, Martin, Paulson, Ringo, Schwieterman

Opposed: None

Motion passed unanimously.

### Discussion: Preliminary FY22 Budget

District Clerk Carrie Fisher provided the Board with an overview of the preliminary FY22 budget and reviewed areas of shortfalls and provided clarification regarding SB307 notice that was published in the newspaper legal ads in March. She explained that the notice is required by law and provides voters with estimated increases in permissive levy funds for the next budget year. Mrs. Fisher noted that she had received some questions this year regarding the notice because a couple of individuals thought that the District was permissive levying the taxpayers in the debt service and asking for a voted bond. She explained that was not the case and that the District was trying to be transparent with all funds, voted and permissive, to ensure maximum transparency.

## **NEW BUSINESS**

### Review, Discuss, and Set Tuition Rates for 2021-2022- GGS Policy #3141

Motion: Vice Chair Julie Fleury moved to set the 2021-2022 out-of-district tuition at the Montana state rates for grades K-6 and for grades 7-8, waiving the entire amount of tuition for students whose parents/guardians are responsible for the tuition and the district of residence will pay the full state rate amount per student for those who are attending from Cottonwood School District in grades 6-8.

Seconded: Trustee Mary Martin

Public Comment: None

For: Fleury, Martin, Paulson, Ringo, Schwieterman

Opposed: None

Motion passed unanimously.

### Review & Consider 2021-2022 Health Insurance Plans & Rates

Motion: Vice Chair Julie Fleury moved to renew MUST group health insurance plan options for the 2021-2022 school year as presented.

Seconded: Trustee Carissa Paulson

Public Comment: None

For: Fleury, Martin, Paulson, Ringo, Schwieterman

Opposed: None

Motion passed unanimously.

Consider 8th Grade Overnight trip- Butte- June 2-4, 2021

Motion: Trustee Carissa Paulson moved to allow the 8th Grade Class to take an overnight educational trip to Butte, Montana on June 2 - June 4, 2021.

Seconded: Trustee Mary Martin

Public Comment: None

For: Fleury, Martin, Paulson, Ringo, Schwieterman

Opposed: None

Motion passed unanimously.

Consider General Fund Mill Levy Election and Ballot Wording- May 4, 2021

Motion: Trustee Mary Martin moved that the Gallatin Gateway School District forgo running a general fund levy proposition during the May 4, 2021 election.

Seconded: Trustee Patti Ringo

Public Comment: None

For: Fleury, Martin, Paulson, Ringo, Schwieterman

Opposed: None

Motion passed unanimously.

Policy Revisions/Additions

Motion: Trustee Mary Martin moved to move to adopt the following policy revisions and additions with recommendations by Superintendent:

1700- Uniform Complaint Procedure- revision

3130- Students of Legal Age- revision

3225P- Sexual Harassment Grievance Procedure- Students- revision

3310- Student Discipline- revision

5012P- Sexual Harassment Grievance Procedure- Employees- revision

5120P- Federal Background Check Fingerprint & Information Handling Procedure- new

*Option 3 for Basis to Collect and Submit Fingerprints for Purposes of Federal Background check*

*Option 1 for Retention and Storage Procedure*

*Option 2 for Dissemination Procedure*

*Option 2 for Destruction Procedure*

5120F- Determination of Eligibility for Hire- new

5122F- Applicant Rights and Consent to Fingerprint- new

5228P- Drug & Alcohol Testing for School Bus and Commercial Vehicle Drivers- new

5228F- Acknowledge of Receipt- new

5228F2- Request for Records- new

5232- Child Abuse, Neglect, and Sex Trafficking Report- revision

7220- Use of Federal Title I Funds- new

7220P- Use of Federal Title I Funds Methodology

Seconded: Trustee Patti Ringo

Public Comment: None

For: Fleury, Martin, Paulson, Ringo, Schwieterman

Opposed: None

Motion passed unanimously.

Discussion: Bond Election Update & Information

Superintendent Keel provided the Board with a summary of activities and communications she has been involved in regarding the bond election. The Board also received a copy of a sample ballot that was mailed to voters on April 16th.

Discussion: Review of Board Self-Evaluation

The Board held a brief discussion regarding the self-evaluation results and discussed how to get community feedback and recommendations on how to improve practices.

Discussion: School Board of Trustees Annual Report

The Board discussed developing an Annual Report document, brainstormed content to include, and how to distribute it in the community. The consensus was to produce a double-sided document with FY20 information on 11x17, tri-fold, and distributed via mail and electronically. This document would be produced prior to the end of this fiscal year and then in future years the Board plans to produce the document in October/November.

Discussion: Proposed Schedule/Plan for Year-End Stay Interviews

The Board discussed holding year-end stay interviews and the consensus was that they would offer employees the option of face-to-face or virtual meetings depending on the comfort-level of each individual. Vice Chair Julie Fleury will create a Google sheet for signups and will reach out to the Board members individually to set up the schedule. The Board would like to use the same letter/email correspondence as previous years and would like the opportunity to meet with all staff.

Next Meetings:

- Special Meeting- May 4, 2021 @ 8:15am- agenda setting
- Regular Meeting- May 19, 2021 @ 6pm

**ADJOURNMENT**

Board Chair Aaron Schwieterman adjourned the meeting at 9:17pm.

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Aaron Schwieterman, Board Chair

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Carrie Fisher, District Clerk

**MINUTES**  
**SPECIAL MEETING**  
**BOARD OF TRUSTEES, GALLATIN GATEWAY SCHOOL DISTRICT #35**

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**Call to Order**

The Board of Trustees of the Gallatin Gateway School District #35 met at 8:15 am Tuesday, May 4, 2021 in the Gallatin Gateway School Board room. Board Chair Aaron Schweiterman presided and called the meeting to order at 8:18am.

**Trustees Present**

Aaron Schweiterman, Board Chair; Julie Fleury, Board Vice-Chair

**Trustees Absent**

None

**Staff Present**

Theresa Keel, Superintendent; and Carrie Fisher, District Clerk

**Others Present**

None

**Presiding Trustee's Explanation of Procedures**

Board Chair Aaron Schweiterman explained the public comment process to be followed for addressing the Board in accordance with Gallatin Gateway School policy. He noted: 1) that prior to a vote the public may comment on agenda items; 2) there will be time for public comment on non-agenda items; and 3) public comment periods are not intended to be a question and answer session.

**Public Comment on Non- Agenda Items**

None

**NEW BUSINESS**

Set agenda for May 19, 2021 regular meeting

Board Chair Aaron Schweiterman led a discussion regarding the agenda for the May 19, 2021 regular meeting. The individuals present discussed agenda items to be included on the agenda and District Clerk Carrie Fisher will finalize the agenda with the Superintendent.

Next Agenda Setting Meeting:

June 4, 2021 at 10am.

**Adjournment**

Board Chair Aaron Schweiterman adjourned the meeting at 10:29am.

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Aaron Schweiterman, Board Chair

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Carrie Fisher, District Clerk

# Gallatin Gateway School

"Educating the Future"

100 Mill Street, PO Box 265, Gallatin Gateway, MT 59730

Phone: (406) 763-4415 Fax: (406) 763-4886

[www.gallatingatewayschool.com](http://www.gallatingatewayschool.com)

## MEMO

TO: Gallatin Gateway Board of Trustees

FROM: Carrie Fisher, Business Manager

SUBJECT: Warrant Register Summary

DATE: May 13, 2021

Warrant Numbers (including Direct Deposit/ACH):

Claim (A/P) Warrants #'s:

#36911 - #36939

Electronic Payment:

-87924 - -87888

Voided Claim (A/P) Warrant #'s:

#36910

Payroll Warrant #'s:

#75826 - #75837

Direct Deposits/ACH #'s:

-#87924 - -#87888

Voided Payroll Warrant #'s:

None

Thank you.



05/14/21  
18:40:14

GALLATIN GATEWAY ELEMENTARY  
Claims and/or Payroll Checks List  
For the Accounting Period: 5/21

Page: 1 of 3  
Report ID: W100X

Claims

| Check   |      | Vendor/Employee/Payee Number/Name      | Check Amount | Period | Date     |  | Notes |
|---------|------|--|--------------|--------|----------|--|-------|
| Check # | Type |  |              |        | Issued   |  |       |
| 36911   | SC   | 1712 ALLEN, RACHEL                     | 24.00        | 5/21   | 05/19/21 |  |       |
| 36912   | SC   | 43 ALSCO-AMERICAN LINEN DIVISION       | 269.72       | 5/21   | 05/19/21 |  |       |
| 36913   | SC   | 1494 BIG SKY INTERPRETING SERVICES, LL | 78.50        | 5/21   | 05/19/21 |  |       |
| 36914   | SC   | 153 BOZEMAN DAILY CHRONICLE            | 240.00       | 5/21   | 05/19/21 |  |       |
| 36915   | SC   | 1328 BRIDGER ANALYTICAL LAB, INC       | 28.00        | 5/21   | 05/19/21 |  |       |
| 36916   | SC   | 229 CENTURYLINK                        | 21.96        | 5/21   | 05/19/21 |  |       |
| 36917   | SC   | 248 CITY OF BOZEMAN                    | 390.00       | 5/21   | 05/19/21 |  |       |
| 36918   | SC   | 262 COMMERCIAL ENERGY OF MONTANA INC   | 486.00       | 5/21   | 05/19/21 |  |       |
| 36919   | SC   | 1337 CORE CONTROL                      | 1552.35      | 5/21   | 05/19/21 |  |       |
| 36920   | SC   | 300 CUSHING TERRELL                    | 2411.64      | 5/21   | 05/19/21 |  |       |
| 36921   | SC   | 1330 DENNING, DOWNEY & ASSOCIATES CPA' | 2300.00      | 5/21   | 05/19/21 |  |       |
| 36922   | SC   | 347 DORSEY & WHITNEY LLP               | 3000.00      | 5/21   | 05/19/21 |  |       |
| 36923   | SC   | 445 GALLATIN-MADISON SPECIAL ED. COOP  | 247.94       | 5/21   | 05/19/21 |  |       |
| 36924   | SC   | 1574 GLACIER FINANCIAL CONSULTING      | 500.00       | 5/21   | 05/19/21 |  |       |
| 36925   | SC   | 471 GRANITE TECHNOLOGY SOLUTIONS INC   | 450.00       | 5/21   | 05/19/21 |  |       |
| 36926   | SC   | 577 KELLEY CONNECT                     | 372.13       | 5/21   | 05/19/21 |  |       |
| 36927   | SC   | 1768 LEARNING ROCKS                    | 1000.00      | 5/21   | 05/19/21 |  |       |
| 36928   | SC   | 655 LEE, JERRY                         | 13.21        | 5/21   | 05/19/21 |  |       |
| 36929   | SC   | 1608 MARTIN, MARY T.                   | 362.31       | 5/21   | 05/19/21 |  |       |
| 36930   | SC   | 1773 MILLER NEHRING, SARAH             | 141.12       | 5/21   | 05/19/21 |  |       |
| 36931   | SC   | 777 MONTANA STATE UNIVERSITY CAREER    | 150.00       | 5/21   | 05/19/21 |  |       |
| 36932   | SC   | 856 NORTHWESTERN ENERGY                | 1660.91      | 5/21   | 05/19/21 |  |       |
| 36933   | SC   | 1724 PURITAN COMMERCIAL CLEANING & SER | 5876.00      | 5/21   | 05/19/21 |  |       |
| 36934   | SC   | 1795 ROCHELLE DIERENFELDT              | 7.87         | 5/21   | 05/19/21 |  |       |
| 36935   | SC   | 1029 SECURITY SOLUTIONS INC            | 521.00       | 5/21   | 05/19/21 |  |       |
| 36936   | SC   | 1110 SYSCO FOOD SERVICES OF MT         | 4477.36      | 5/21   | 05/19/21 |  |       |
| 36937   | SC   | 1131 THE CARRIAGE HOUSE CAR WASH       | 40.25        | 5/21   | 05/19/21 |  |       |
| 36938   | SC   | 666 THOMAS, LORRIE                     | 100.00       | 5/21   | 05/19/21 |  |       |
| 36939   | SC   | 420 US FOODS                           | 7001.01      | 5/21   | 05/19/21 |  |       |

Claims Total # of Checks: 29 Total: 33723.28

Check Types: MC=Manual Claim, SC=System Claim, V=Void (never in system), E=ACH  
P=Payroll, C=Cancelled (cancelled in system), R=Reissued, D=Deleted (deleted in system)

05/14/21  
18:40:14

GALLATIN GATEWAY ELEMENTARY  
Claims and/or Payroll Checks List  
For the Accounting Period: 5/21

Page: 2 of 3  
Report ID: W100X

Payroll

| Check   |      | Date                                   |              |        |          |       |
|---------|------|--|--------------|--------|----------|-------|
| Check # | Type | Vendor/Employee/Payee Number/Name      | Check Amount | Period | Issued   | Notes |
| -87924  | P    |  | 0.00         | 5/21   | 05/05/21 |       |
| -87923  | P    |  | 1495.75      | 5/21   | 05/05/21 |       |
| -87922  | P    |  | 265.23       | 5/21   | 05/05/21 |       |
| -87921  | P    |  | 1197.54      | 5/21   | 05/05/21 |       |
| -87920  | P    |  | 166.23       | 5/21   | 05/05/21 |       |
| -87919  | P    |  | 1322.52      | 5/21   | 05/05/21 |       |
| -87918  | P    |  | 2473.99      | 5/21   | 05/05/21 |       |
| -87917  | P    |  | 3928.19      | 5/21   | 05/05/21 |       |
| -87916  | P    |  | 2328.01      | 5/21   | 05/05/21 |       |
| -87915  | P    |  | 3304.97      | 5/21   | 05/05/21 |       |
| -87914  | P    |  | 2221.26      | 5/21   | 05/05/21 |       |
| -87913  | P    |  | 2202.93      | 5/21   | 05/05/21 |       |
| -87912  | P    |  | 3684.89      | 5/21   | 05/05/21 |       |
| -87911  | P    |  | 2980.83      | 5/21   | 05/05/21 |       |
| -87910  | P    |  | 2214.29      | 5/21   | 05/05/21 |       |
| -87909  | P    |  | 3059.67      | 5/21   | 05/05/21 |       |
| -87908  | P    |  | 689.55       | 5/21   | 05/05/21 |       |
| -87907  | P    |  | 2341.18      | 5/21   | 05/05/21 |       |
| -87906  | P    |  | 1121.96      | 5/21   | 05/05/21 |       |
| -87905  | P    |  | 369.40       | 5/21   | 05/05/21 |       |
| -87904  | P    |  | 3543.53      | 5/21   | 05/05/21 |       |
| -87903  | P    |  | 83.11        | 5/21   | 05/05/21 |       |
| -87902  | P    |  | 1830.01      | 5/21   | 05/05/21 |       |
| -87901  | P    |  | 1993.45      | 5/21   | 05/05/21 |       |
| -87900  | P    |  | 614.39       | 5/21   | 05/05/21 |       |
| -87899  | P    |  | 1288.72      | 5/21   | 05/05/21 |       |
| -87898  | P    |  | 2289.93      | 5/21   | 05/05/21 |       |
| -87897  | P    |  | 2586.99      | 5/21   | 05/05/21 |       |
| -87896  | P    |  | 1852.39      | 5/21   | 05/05/21 |       |
| -87895  | P    |  | 2495.33      | 5/21   | 05/05/21 |       |
| -87894  | P    |  | 2341.31      | 5/21   | 05/05/21 |       |
| -87893  | P    |  | 75.77        | 5/21   | 05/05/21 |       |
| -87892  | P    |  | 2070.58      | 5/21   | 05/05/21 |       |
| -87891  | P    |  | 2325.96      | 5/21   | 05/05/21 |       |
| -87890  | P    | FIT EFTPS-IRS                          | 17994.28     | 5/21   | 05/05/21 |       |
| -87889  | P    | P.E.R.S. PERS                          | 2636.52      | 5/21   | 05/06/21 |       |
| -87888  | P    | TRS TEACHERS RETIREMENT SYST           | 12550.29     | 5/21   | 05/06/21 |       |
| 75826   | P    |  | 489.66       | 5/21   | 05/05/21 |       |
| 75827   | P    |  | 124.67       | 5/21   | 05/05/21 |       |
| 75828   | P    |  | 55.41        | 5/21   | 05/05/21 |       |
| 75829   | P    |  | 148.56       | 5/21   | 05/05/21 |       |
| 75830   | P    |  | 326.46       | 5/21   | 05/05/21 |       |
| 75831   | P    |  | 369.40       | 5/21   | 05/05/21 |       |
| 75832   | P    | FLEX ALLEGIANCE BENEFIT PLAN           | 3004.17      | 5/21   | 05/05/21 |       |
| 75833   | P    | LIFE INSURANCE DEARBORN LIFE INSURANCE | 114.00       | 5/21   | 05/05/21 |       |
| 75834   | P    | SIT DEPARTMENT OF REVENUE              | 3492.00      | 5/21   | 05/05/21 |       |
| 75835   | P    | MEA DUES MFPE, JAMIE HETHERINGTON      | 304.50       | 5/21   | 05/05/21 |       |
| 75836   | P    | MUST MUST                              | 14255.00     | 5/21   | 05/05/21 |       |

Check Types: MC=Manual Claim, SC=System Claim, V=Void (never in system), E=ACH  
P=Payroll, C=Cancelled (cancelled in system), R=Reissued, D=Deleted (deleted in system)

05/14/21  
18:40:14

GALLATIN GATEWAY ELEMENTARY  
Claims and/or Payroll Checks List  
For the Accounting Period: 5/21

Page: 3 of 3  
Report ID: W100X

Payroll

| Check                      |      |                                   | Date                     |           |        |          |
|----------------------------|------|-----------------------------------|--------------------------|-----------|--------|----------|
| Check #                    | Type | Vendor/Employee/Payee Number/Name | Check Amount             | Period    | Issued | Notes    |
| 75837                      | P    | NEA                               | SECURITY BENEFIT LIFE IN | 770.00    | 5/21   | 05/05/21 |
| Payroll Total # of Checks: |      | 49                                | Total:                   | 119394.78 |        |          |
| Grand Total # of Checks:   |      | 78                                | Total:                   | 153118.06 |        |          |

Check Types: MC=Manual Claim, SC=System Claim, V=Void (never in system), E=ACH  
P=Payroll, C=Cancelled (cancelled in system), R=Reissued, D=Deleted (deleted in system)

05/14/21  
18:45:35

GALLATIN GATEWAY ELEMENTARY  
Check/Claim Details  
For the Accounting Period: 5/21

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\* ... Over spent expenditure

| Warrant Claim | Vendor #/Name                                  | Amount      | Acct/Source/                            |      |     |           |     | Obj | Proj |
|---------------|--|-------------|---|------|-----|-----------|-----|-----|------|
| Line #        | Invoice #/Inv Date/Description                 | Line Amount | P0 #                                    | Fund | Org | Prog-Func |     |     |      |
| -99669E       | 1305 BMO MASTERCARD                            |             |   |      |     |           |     |     | ---- |
|               | 2728   | 326.60      |   |      |     |           |     |     |      |
|               | T. KEEL PCARD TRANSACTIONS #5027               |             |   |      |     |           |     |     |      |
|               | MAY 5, 2021 STATEMENT                          |             |   |      |     |           |     |     |      |
| 1             | CC-702 05/02/21 TEACHER APPRECIATION WK- COFFE | 85.00       |   |      |     |           |     |     |      |
|               |  |             | CC Accounting: 101- 80-100-2316-610     |      |     | 101       | 625 |     |      |
|               | THE RUSTIC CUP                                 |             |   |      |     |           |     |     |      |
| 2             | CC-718 05/04/21 REMOTE LEARNING PLATFORM       | 148.00      |   | 115  | 625 |           |     |     | 199  |
|               |  |             | CC Accounting: 115- 81-765-1000-610-199 |      |     |           |     |     |      |
|               | POWER HOMESCHOOL LLC                           |             |   |      |     |           |     |     |      |
| 3             | CC-718 05/04/21 REMOTE LEARNING PLATFORM       | 52.00       |   | 115  | 625 |           |     |     | 199  |
|               |  |             | CC Accounting: 115- 82-765-1000-610-199 |      |     |           |     |     |      |
|               | POWER HOMESCHOOL LLC                           |             |   |      |     |           |     |     |      |
| 4             | CC-718 04/06/21 REMOTE LEARNING PLATFORM       | 20.80       |   | 115  | 625 |           |     |     | 199  |
|               |  |             | CC Accounting: 115- 82-765-1000-610-199 |      |     |           |     |     |      |
|               | POWER HOMESCHOOL LLC                           |             |   |      |     |           |     |     |      |
| 5             | CC-718 04/06/21 REMOTE LEARNING PLATFORM       | 20.80       |   | 115  | 625 |           |     |     | 199  |
|               |  |             | CC Accounting: 115- 82-765-1000-610-199 |      |     |           |     |     |      |
|               | POWER HOMESCHOOL LLC                           |             |   |      |     |           |     |     |      |
|               | Total Check:                                   | 326.60      |   |      |     |           |     |     |      |
| -99668E       | 1305 BMO MASTERCARD                            |             |   |      |     |           |     |     |      |
|               | 2729   | 71.91       |   |      |     |           |     |     |      |
|               | ALIX DAVIS PCARD TRANSACTIONS #8175            |             |   |      |     |           |     |     |      |
|               | MAY 5, 2021 STATEMENT                          |             |   |      |     |           |     |     |      |
| 1             | CC-699 04/17/21 COMPOST (X10 BAGS)- STUCO      | 51.63       |   |      |     |           |     |     |      |
|               |  |             | CC Accounting: 184- 81-710-3407-610     |      |     | 184       | 625 |     |      |
|               | THE GARDEN BARN                                |             |   |      |     |           |     |     |      |
| 2             | CC-699 04/17/21 COMPOST (X10 BAGS)- STUCO      | 20.28       |   | 184  | 625 |           |     |     |      |
|               |  |             | CC Accounting: 184- 82-710-3407-610     |      |     |           |     |     |      |
|               | THE GARDEN BARN                                |             |   |      |     |           |     |     |      |
|               | Total Check:                                   | 71.91       |   |      |     |           |     |     |      |
| -99667E       | 1305 BMO MASTERCARD                            |             |   |      |     |           |     |     |      |
|               | 2744   | 177.94      |   |      |     |           |     |     |      |
|               | ASHLEY DAVIS- PCARD TRANSACTIONS #1614         |             |   |      |     |           |     |     |      |
|               | MAY 5, 2021                                    |             |   |      |     |           |     |     |      |
| 1             | CC-721 04/14/21 TRACK COACH SWEATSHIRTS        | 128.12      |   |      |     |           |     |     |      |
|               |  |             | CC Accounting: 184- 81-720-3505-610     |      |     | 184       | 625 |     |      |
|               | UNIVERSAL ATHLETIC BOZEMAN                     |             |   |      |     |           |     |     |      |
| 2             | CC-721 04/14/21 TRACK COACH SWEATSHIRTS        | 49.82       |   | 184  | 625 |           |     |     |      |
|               |  |             | CC Accounting: 184- 82-720-3505-610     |      |     |           |     |     |      |
|               | UNIVERSAL ATHLETIC BOZEMAN                     |             |   |      |     |           |     |     |      |
|               | Total Check:                                   | 177.94      |   |      |     |           |     |     |      |

GALLATIN GATEWAY ELEMENTARY  
Check/Claim Details  
For the Accounting Period: 5/21

\* ... Over spent expenditure

| Warrant Claim                               |               | Vendor #/Name                  | Amount         | Acct/Source/ |                 |     |           |     |      |
|---|---------------|--------------------------------|----------------|--------------|-----------------|-----|-----------|-----|------|
| Line #                                      | Invoice #/Inv | Date/Description               | Line Amount    | PO #         | Fund            | Org | Prog-Func | Obj | Proj |
| -----                                       |               |                                |                |              |                 |     |           |     |      |
| -99666E                                     | 1305          | BMO MASTERCARD                 |                |              |                 |     |           |     | ---- |
|   | 2745          |                                | 481.36         |              |                 |     |           |     |      |
| GGS TRANSPORTATION PCARD TRANSACTIONS #7639 |               |                                |                |              |                 |     |           |     |      |
| MAY 5, 2021 STATEMENT                       |               |                                |                |              |                 |     |           |     |      |
| 1   | CC-704        | 04/29/21 FUEL-SOUTH            | 94.66          |              |                 |     |           |     |      |
|   |               |                                | CC Accounting: | 110-         | 80-100-2700-624 |     |           |     |      |
|   |               |                                |                |              | 110             |     | 625       |     |      |
|   |               | CASEY'S CORNER STORE           |                |              |                 |     |           |     |      |
| 2   | CC-707        | 04/12/21 FUEL NORTH            | 68.22          |              |                 | 110 |           | 625 |      |
|   |               |                                | CC Accounting: | 110-         | 80-100-2700-624 |     |           |     |      |
|   |               | CASEY'S CORNER STORE           |                |              |                 |     |           |     |      |
| 3   | CC-708        | 04/12/21 FUEL SOUTH            | 87.75          |              |                 | 110 |           | 625 |      |
|   |               |                                | CC Accounting: | 110-         | 80-100-2700-624 |     |           |     |      |
|   |               | CASEY'S CORNER STORE           |                |              |                 |     |           |     |      |
| 4   | CC-709        | 04/21/21 FUEL SOUTH            | 106.02         |              |                 | 110 |           | 625 |      |
|   |               |                                | CC Accounting: | 110-         | 80-100-2700-624 |     |           |     |      |
|   |               | CASEY'S CORNER STORE           |                |              |                 |     |           |     |      |
| 5   | CC-710        | 04/29/21 FUEL NORTH            | 55.67          |              |                 | 110 |           | 625 |      |
|   |               |                                | CC Accounting: | 110-         | 80-100-2700-624 |     |           |     |      |
|   |               | CASEY'S CORNER STORE           |                |              |                 |     |           |     |      |
| 6   | CC-711        | 04/21/21 FUEL NORTH            | 69.04          |              |                 | 110 |           | 625 |      |
|   |               |                                | CC Accounting: | 110-         | 80-100-2700-624 |     |           |     |      |
|   |               | CASEY'S CORNER STORE           |                |              |                 |     |           |     |      |
|   |               | Total Check:                   | 481.36         |              |                 |     |           |     |      |
| -----                                       |               |                                |                |              |                 |     |           |     |      |
| -99665E                                     | 1305          | BMO MASTERCARD                 |                |              |                 |     |           |     |      |
|   | 2746          |                                | 5,229.15       |              |                 |     |           |     |      |
| GGS TEACHERS PCARD TRANSACTIONS #7647       |               |                                |                |              |                 |     |           |     |      |
| C. FISHER PCARD TRANSACTION #3574           |               |                                |                |              |                 |     |           |     |      |
| MAY 5, 2021 STATEMENT                       |               |                                |                |              |                 |     |           |     |      |
|   |               |                                | CC Accounting: | 101-         | 80-100-2300-530 |     |           |     |      |
| 1   | CC-669        | MONTHLY INTERNET SERVICE       | 228.20         |              |                 | 101 |           | 621 |      |
|   |               | MONTANA OPTI COM               |                |              |                 |     |           |     |      |
| 2   | CC-669        | MONTHLY INTERNET SERVICE       | 68.46          |              |                 | 110 |           | 621 |      |
|   |               |                                | CC Accounting: | 110-         | 80-100-2300-530 |     |           |     |      |
|   |               | MONTANA OPTI COM               |                |              |                 |     |           |     |      |
| 3   | CC-669        | MONTHLY INTERNET SERVICE       | 68.46          |              |                 | 117 |           | 621 |      |
|   |               |                                | CC Accounting: | 117-         | 80-610-2300-530 |     |           |     |      |
|   |               | MONTANA OPTI COM               |                |              |                 |     |           |     |      |
| 4   | CC-669        | MONTHLY INTERNET SERVICE       | 91.28          |              |                 | 128 |           | 621 |      |
|   |               |                                | CC Accounting: | 128-         | 80-100-2300-530 |     |           |     |      |
|   |               | MONTANA OPTI COM               |                |              |                 |     |           |     |      |
| 5   | CC-690        | 04/04/21 MONTHLY PHONE SERVICE | 470.65         |              |                 | 101 |           | 621 |      |
|   |               |                                | CC Accounting: | 101-         | 80-100-2300-531 |     |           |     |      |
|   |               | CENTURYLINK                    |                |              |                 |     |           |     |      |
| 6   | CC-690        | 04/04/21 MONTHLY PHONE SERVICE | 161.18         |              |                 | 110 |           | 621 |      |
|   |               |                                | CC Accounting: | 110-         | 80-100-2300-531 |     |           |     |      |
|   |               | CENTURYLINK                    |                |              |                 |     |           |     |      |
| 7   | CC-690        | 04/04/21 MONTHLY PHONE SERVICE | 12.89          |              |                 | 117 |           | 621 |      |
|   |               |                                | CC Accounting: | 117-         | 80-610-2300-531 |     |           |     |      |
|   |               | CENTURYLINK                    |                |              |                 |     |           |     |      |

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GALLATIN GATEWAY ELEMENTARY  
Check/Claim Details  
For the Accounting Period: 5/21

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\* ... Over spent expenditure

| Warrant Claim | Vendor #/Name                            | Amount                                  | Acct/Source/ |      |     |           |  | Obj | Proj |
|---------------|--|---|--------------|------|-----|-----------|--|-----|------|
| Line #        | Invoice #/Inv Date/Description           | Line Amount                             | P0 #         | Fund | Org | Prog-Func |  |     |      |
| 8             | CC-691 04/13/21 ONLINE MEETING PLATFORM  | 16.63                                   |              | 115  | 625 |           |  |     | ---- |
|               | ZOOM VIDEO COMMUNICATIONS INC.           | CC Accounting: 115- 80-765-2300-810-199 |              |      |     |           |  |     | 199  |
| 9             | CC-692 04/14/21 RANDOM DRUG SCREEN- JL   | 55.00                                   |              | 110  | 625 |           |  |     |      |
|               | THE CHEMNET CONSORTIUM                   | CC Accounting: 110- 80-100-2700-330     |              |      |     |           |  |     |      |
| 10            | CC-693 04/23/21 MONTHLY SUBSCRIPTION     | 37.00                                   |              | 101  | 625 |           |  |     |      |
|               | SURVEY MONKEY                            | CC Accounting: 101- 80-100-2300-810     |              |      |     |           |  |     |      |
| 11            | CC-694 04/21/21 MONTHLY TRASH SERVICE    | 294.36                                  |              | 101  | 625 |           |  |     |      |
|               | L&L SITE SERVICES                        | CC Accounting: 101- 80-100-2600-431     |              |      |     |           |  |     |      |
| 12            | CC-694 04/21/21 MONTHLY TRASH SERVICE    | 33.45                                   |              | 110  | 625 |           |  |     |      |
|               | L&L SITE SERVICES                        | CC Accounting: 110- 80-100-2600-431     |              |      |     |           |  |     |      |
| 13            | CC-694 04/21/21 MONTHLY TRASH SERVICE    | 6.69                                    |              | 117  | 625 |           |  |     |      |
|               | L&L SITE SERVICES                        | CC Accounting: 117- 80-610-2600-431     |              |      |     |           |  |     |      |
| 14            | CC-695 05/01/21 MONTHLY INTERNET SERVICE | 228.20                                  |              | 101  | 621 |           |  |     |      |
|               | MONTANA OPTICOM                          | CC Accounting: 101- 80-100-2300-530     |              |      |     |           |  |     |      |
| 15            | CC-695 05/01/21 MONTHLY INTERNET SERVICE | 68.46                                   |              | 110  | 621 |           |  |     |      |
|               | MONTANA OPTICOM                          | CC Accounting: 110- 80-100-2300-530     |              |      |     |           |  |     |      |
| 16            | CC-695 05/01/21 MONTHLY INTERNET SERVICE | 68.46                                   |              | 117  | 621 |           |  |     |      |
|               | MONTANA OPTICOM                          | CC Accounting: 117- 80-610-2300-530     |              |      |     |           |  |     |      |
| 17            | CC-695 05/01/21 MONTHLY INTERNET SERVICE | 91.28                                   |              | 128  | 621 |           |  |     |      |
|               | MONTANA OPTICOM                          | CC Accounting: 128- 80-100-2300-530     |              |      |     |           |  |     |      |
| 18            | CC-696 04/30/21 MONTHLY SEWER SERVICE    | 893.04                                  |              | 101  | 625 |           |  |     |      |
|               | GALLATIN GATEWAY WATER & SEWER DISTRICT  | CC Accounting: 101- 80-100-2600-420     |              |      |     |           |  |     |      |
| 19            | Wonder Woman Apron                       | 44.18*                                  | 21179        | 101  | 80  | 100-2316  |  | 610 |      |
|               | AMAZON.COM                               |   |              |      |     |           |  |     |      |
| 20            | shippi ng                                | 4.99*                                   | 21179        | 101  | 80  | 100-2316  |  | 610 |      |
|               | AMAZON.COM                               |   |              |      |     |           |  |     |      |
| 21            | Lunch hero t-shirt                       | 13.99*                                  | 21180        | 112  | 80  | 100-2316  |  | 610 |      |
|               | Jim Coleman LTD #3                       |   |              |      |     |           |  |     |      |
| 22            | Lunch hero t-shirt                       | 13.99*                                  | 21180        | 112  | 80  | 100-2316  |  | 610 |      |
|               | Jim Coleman LTD #3                       |   |              |      |     |           |  |     |      |
| 23            | shippi ng                                | 9.95*                                   | 21180        | 112  | 80  | 100-2316  |  | 610 |      |
|               | Jim Coleman LTD #3                       |   |              |      |     |           |  |     |      |
| 24            | Vi tam i x Bl ender w/contain            | 1,173.68*                               | 21182        | 115  | 80  | 910-3100  |  | 660 | 108  |
|               | AMAZON.COM                               |   |              |      |     |           |  |     |      |
| 25            | Vi tam i x Bl ender w/ contain           | 1,173.68*                               | 21183        | 115  | 80  | 910-3100  |  | 660 | 108  |
|               | AMAZON.COM                               |   |              |      |     |           |  |     |      |
| 26            | CC-714 04/07/21 REFUND-DOWNS             | -71.28                                  |              | 101  | 625 |           |  |     |      |
|               | Southwest Montana School Services        | CC Accounting: 101- 81-100-1000-610     |              |      |     |           |  |     |      |

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GALLATIN GATEWAY ELEMENTARY  
Check/Claim Details  
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\* ... Over spent expenditure

| Warrant Claim | Vendor #/Name                           | Amount      | Acct/Source/                            | Obj | Proj |
|---------------|---|-------------|---|-----|------|
| Line #        | Invoice #/Inv Date/Description          | Line Amount | P0 # Fund Org Prog-Func                 |     |      |
| 27            | CC-714 04/07/21 REFUND-DOWNS            | -27.72      | 101 625                                 |     | ---- |
|               | Southwest Montana School Services       |             | CC Accounting: 101- 82-100-1000-610     |     |      |
|               | Total Check:                            | 5,229.15    |   |     |      |
| -99664E       | 1305 BMO MASTERCARD                     |             |   |     |      |
| 2747          |   | 14.90       |   |     |      |
|               | FOOD SERVICE PCARD TRANSACTIONS #8347   |             |   |     |      |
|               | MAY 5, 2021 STATEMENT                   |             |   |     |      |
| 1             | CC-701 04/27/21 TOMATO PASTE            | 14.90       |   |     |      |
|               |   |             | CC Accounting: 112- 80-910-3100-630     |     |      |
|               |   |             | 112 625                                 |     |      |
|               | ROSAUERS- BOZEMAN                       |             |   |     |      |
|               | Total Check:                            | 14.90       |   |     |      |
| -99663E       | 1305 BMO MASTERCARD                     |             |   |     |      |
| 2748          |   | 3,556.66    |   |     |      |
|               | E. CLARK PCARD TRANSACTIONS #4213       |             |   |     |      |
|               | MAY 5, 2021 STATEMENT                   |             |   |     |      |
| PAGE 1 OF 2   |   |             |   |     |      |
| 1             | CC-671 04/05/21 Propane Exchange        | 74.97       | 115 625                                 |     | 199  |
|               | CASEY'S CORNER STORE                    |             |   |     |      |
| 2             | CC-703 04/08/21 BOTTLED WATER           | 5.99        | 115 625                                 |     | 199  |
|               |   |             | CC Accounting: 115- 80-765-1000-610-199 |     |      |
|               | CASEY'S CORNER STORE                    |             |   |     |      |
| 3             | CC-713 04/12/21 BOOK FAIR               | 1,276.16    | 115 625                                 |     | 145  |
|               |   |             | CC Accounting: 115- 81-100-1000-610-145 |     |      |
|               | SCHOLASTIC INC.                         |             |   |     |      |
| 4             | CC-713 04/12/21 BOOK FAIR               | 496.29      | 115 625                                 |     | 145  |
|               |   |             | CC Accounting: 115- 82-100-1000-610-145 |     |      |
|               | SCHOLASTIC INC.                         |             |   |     |      |
| 5             | CC-715 04/14/21 STAMPED I'M DONE FORKS  | 343.70      | 115 625                                 |     | 145  |
|               |   |             | CC Accounting: 115- 80-100-2316-610-145 |     |      |
|               | ETSY                                    |             |   |     |      |
| 6             | CC-697 04/16/21 POSTAGE                 | 770.00      | 101 625                                 |     |      |
|               |   |             | CC Accounting: 101- 80-100-2314-532     |     |      |
|               | USPS                                    |             |   |     |      |
| 7             | 62044 03/09/21 Cedar Mulch and delivery | 173.00      | 21187 101 80 100-2600                   |     | 610  |
|               | CASHMAN NURSERY                         |             |   |     |      |
| 8             | Business Envelopes                      | 96.42*      | 21185 101 80 100-2314                   |     | 610  |
|               | STAPLES CREDIT PLAN                     |             |   |     |      |
| 9             | SCRUB TOP                               | 40.00*      | 21189 101 80 100-2316                   |     | 610  |
|               | ETSY                                    |             |   |     |      |
| 10            | Bond EDDM postage                       | 280.13*     | 21184 101 80 100-2314                   |     | 532  |
| 0             |   |             |   |     |      |
|               | USPS                                    |             |   |     |      |
|               | Total Check:                            | 3,556.66    |   |     |      |

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GALLATIN GATEWAY ELEMENTARY  
Check/Claim Details  
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\* ... Over spent expenditure

| Warrant Claim                            | Vendor #/Name  | Amount      | Acct/Source/ |      |     |           |     |      |
|--|--|-------------|--------------|------|-----|-----------|-----|------|
| Line #                                   | Invoice #/Inv Date/Description                             | Line Amount | P0 #         | Fund | Org | Prog-Func | Obj | Proj |
| -99662E                                  | 1305 BMO MASTERCARD  |             |              |      |     |           |     |      |
|  | 2749   | 1,776.64    |              |      |     |           |     |      |
| E. CLARK PCARD TRANSACTIONS #4213        |  |             |              |      |     |           |     |      |
| MAY 5, 2021 STATEMENT                    |  |             |              |      |     |           |     |      |
| PAGE 2 OF 2                              |  |             |              |      |     |           |     |      |
| 1  | CC-698 04/23/21 MAIL SEALS                                 | 49.16       |              | 101  | 625 |           |     |      |
| STAPLES CREDIT PLAN                      |  |             |              |      |     |           |     |      |
| 2  | CC-716 04/27/21 PLASTIC CUPS W/ LIDS                       | 16.99       |              | 115  | 625 |           |     | 145  |
| CC Accounting: 115- 80-100-2316-610-145  |  |             |              |      |     |           |     |      |
| 3  | AMAZON.COM<br>CC-717 04/27/21 STRAWS                       | 13.18       |              | 115  | 625 |           |     | 145  |
| CC Accounting: 115- 80-100-2316-610-145  |  |             |              |      |     |           |     |      |
| 4  | AMAZON.COM<br>Teacher T-shirts                             | 450.45*     | 21186        | 101  | 80  | 100-2316  | 610 |      |
| 5  | FRONTLINE DESIGN<br>CUSTOM AIR FRESHNERS                   | 285.00*     | 21188        | 101  | 80  | 100-2316  | 610 |      |
| 6  | EVERYTHING BRANDED<br>DISPOSABLE MASKS                     | 55.72*      | 21191        | 115  | 82  | 765-2131  | 610 | 199  |
| 7  | AMAZON.COM<br>DISPOSABLE MASKS                             | 143.27*     | 21191        | 115  | 81  | 765-2131  | 610 | 199  |
| 8  | AMAZON.COM<br>DISPOSABLE MASKS                             | 69.93*      | 21191        | 115  | 82  | 765-2131  | 610 | 199  |
| 9  | AMAZON.COM<br>DISPOSABLE MASKS                             | 179.82*     | 21191        | 115  | 81  | 765-2131  | 610 | 199  |
| 10                                       | AMAZON.COM<br>CAR WASH                                     | 525.00*     | 21190        | 101  | 80  | 100-2316  | 610 |      |
| 11                                       | SCRUBBY'S<br>10%   | -52.50*     | 21190        | 101  | 80  | 100-2316  | 610 |      |
| 12                                       | SCRUBBY'S<br>CUP HOLDERS                                   | 21.99*      | 21191        | 101  | 80  | 100-2316  | 610 |      |
| 13                                       | AMAZON.COM<br>WIFI   | 18.63*      | 21192        | 101  | 80  | 100-1000  | 610 |      |
|  | AT&T MOBILITY  |             |              |      |     |           |     |      |
| Total Check:                             |  | 1,776.64    |              |      |     |           |     |      |
| -99661E                                  | 1305 BMO MASTERCARD  |             |              |      |     |           |     |      |
|  | 2750   | 375.26      |              |      |     |           |     |      |
| J. HETHERINGTON PCARD TRANSACTIONS #8321 |  |             |              |      |     |           |     |      |
| MAY 5, 2021 STATEMENT                    |  |             |              |      |     |           |     |      |
| 31                                       | Professional Streaming                                     | 10.92       |              |      |     |           |     |      |
|  |  | *           | 21198        | 101  | 82  | 100-2225  | 810 |      |
| 32                                       | Restream Inc<br>Professional Streaming                     | 28.08*      | 21198        | 101  | 81  | 100-2225  | 810 |      |
| 33                                       | Restream Inc<br>6932791 04/05/21 SUBJECT CLASS. LABELS PET | 11.30       | 21176        | 101  | 81  | 100-2225  | 610 |      |
| 34                                       | DEMCO<br>6932791 04/05/21 SUBJECT CLASS. LABELS PET        | 4.39        | 21176        | 101  | 82  | 100-2225  | 610 |      |
|  | DEMCO  |             |              |      |     |           |     |      |



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GALLATIN GATEWAY ELEMENTARY  
Check/Claim Details  
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\* ... Over spent expenditure

| Warrant Claim |       | Vendor #/Name |                                    | Amount |        | Acct/Source/ |      |          |           |     |      |
|---------------|-------|---------------|------------------------------------|--------|--------|--------------|------|----------|-----------|-----|------|
| Line #        |       | Invoice #/Inv | Date/Description                   | Line   | Amount | PO #         | Fund | Org      | Prog-Func | Obj | Proj |
| 35            | DEMCO | 6932791       | 04/05/21 ALL-IN-ONE SUBJECT GN     | 21.87  | 21176  | 101          | 81   | 100-2225 |           | 610 | ---- |
| 36            | DEMCO | 6932791       | 04/05/21 ALL-IN-ONE SUBJECT GN     | 8.50   | 21176  | 101          | 82   | 100-2225 |           | 610 |      |
| 37            | DEMCO | 6932791       | 04/05/21 SUBJECT CLASS. LABELS RF  | 5.34   | 21176  | 101          | 81   | 100-2225 |           | 610 |      |
| 38            | DEMCO | 6932791       | 04/05/21 SUBJECT CLASS. LABELS RF  | 2.07   | 21176  | 101          | 82   | 100-2225 |           | 610 |      |
| 39            | DEMCO | 6932791       | 04/05/21 MODERN ALL-IN-ONE DYS     | 21.87  | 21176  | 101          | 81   | 100-2225 |           | 610 |      |
| 40            | DEMCO | 6932791       | 04/05/21 MODERN ALL-IN-ONE DYS     | 8.50   | 21176  | 101          | 82   | 100-2225 |           | 610 |      |
| 41            | DEMCO | 6932791       | 04/05/21 MODERN SUBJECT CLASS HERR | 5.34   | 21176  | 101          | 81   | 100-2225 |           | 610 |      |
| 42            | DEMCO | 6932791       | 04/05/21 MODERN SUBJECT CLASS HERR | 2.07   | 21176  | 101          | 82   | 100-2225 |           | 610 |      |
| 43            | DEMCO | 6932791       | 04/05/21 SUBJECT CLASS FANTASY     | 5.34   | 21176  | 101          | 81   | 100-2225 |           | 610 |      |
| 44            | DEMCO | 6932791       | 04/05/21 SUBJECT CLASS FANTASY     | 2.07   | 21176  | 101          | 82   | 100-2225 |           | 610 |      |
| 45            | DEMCO | 6932791       | 04/05/21 SILHOUETTE CLASS HUMOR    | 7.62   | 21176  | 101          | 81   | 100-2225 |           | 610 |      |
| 46            | DEMCO | 6932791       | 04/05/21 SILHOUETTE CLASS HUMOR    | 2.97   | 21176  | 101          | 82   | 100-2225 |           | 610 |      |
| 47            | DEMCO | 6932791       | 04/05/21 MODERN ALL-IN-ONE SF      | 21.87  | 21176  | 101          | 81   | 100-2225 |           | 610 |      |
| 48            | DEMCO | 6932791       | 04/05/21 MODERN ALL-IN-ONE SF      | 8.50   | 21176  | 101          | 82   | 100-2225 |           | 610 |      |
| 49            | DEMCO | 6932791       | 04/05/21 MODERN SUBJECT ADV        | 5.34   | 21176  | 101          | 81   | 100-2225 |           | 610 |      |
| 50            | DEMCO | 6932791       | 04/05/21 MODERN SUBJECT ADV        | 2.07   | 21176  | 101          | 82   | 100-2225 |           | 610 |      |
| 51            | DEMCO | 6932791       | 04/05/21 MODERN ALL-IN-ONE         | 21.87  | 21176  | 101          | 81   | 100-2225 |           | 610 |      |
| 52            | DEMCO | 6932791       | 04/05/21 MODERN ALL-IN-ONE         | 8.50   | 21176  | 101          | 82   | 100-2225 |           | 610 |      |
| 53            | DEMCO | 6932791       | 04/05/21 MODERN ALL-IN-ONE SPORTS  | 21.87  | 21176  | 101          | 81   | 100-2225 |           | 610 |      |
| 54            | DEMCO | 6932791       | 04/05/21 MODERN ALL-IN-ONE SPORTS  | 8.50   | 21176  | 101          | 82   | 100-2225 |           | 610 |      |
| 55            | DEMCO | 6932791       | 04/05/21 SUBJECT CLASS AWARD       | 7.62   | 21176  | 101          | 81   | 100-2225 |           | 610 |      |
| 56            | DEMCO | 6932791       | 04/05/21 SUBJECT CLASS AWARD       | 2.97   | 21176  | 101          | 82   | 100-2225 |           | 610 |      |
| 57            | DEMCO | 6932791       | 04/05/21 CLEAR GLOSSY LABEL        | 19.14  | 21176  | 101          | 81   | 100-2225 |           | 610 |      |
| 58            | DEMCO | 6932791       | 04/05/21 CLEAR GLOSSY LABEL        | 7.45   | 21176  | 101          | 82   | 100-2225 |           | 610 |      |

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| Warrant Claim | Vendor #/Name                               | Amount      | Acct/Source/ |      |     |           |     |      |
|---------------|---|-------------|--------------|------|-----|-----------|-----|------|
| Line #        | Invoice #/Inv Date/Description              | Line Amount | P0 #         | Fund | Org | Prog-Func | Obj | Proj |
| 59            | 6932791 04/05/21 MODERN ALL-IN-ONE SERIES   | 21.87       | 21176        | 101  | 81  | 100-2225  | 610 | ---- |
| DEMCO         |   |             |              |      |     |           |     |      |
| 60            | 6932791 04/05/21 MODERN ALL-IN-ONE SERIES   | 8.50        | 21176        | 101  | 82  | 100-2225  | 610 |      |
| DEMCO         |   |             |              |      |     |           |     |      |
| 61            | 6932791 04/05/21 SHIPPING                   | 22.01       | 21176        | 101  | 81  | 100-2225  | 610 |      |
| DEMCO         |   |             |              |      |     |           |     |      |
| 62            | 6932791 04/05/21 SHIPPING                   | 8.56        | 21176        | 101  | 82  | 100-2225  | 610 |      |
| DEMCO         |   |             |              |      |     |           |     |      |
| 63            | 6932791 04/05/21 All in one historical fic  | 21.87       | 21176        | 101  | 81  | 100-2225  | 610 |      |
| DEMCO         |   |             |              |      |     |           |     |      |
| 64            | 6932791 04/05/21 All in one historical fic  | 8.50        | 21176        | 101  | 82  | 100-2225  | 610 |      |
| DEMCO         |   |             |              |      |     |           |     |      |
| Total Check:  |   | 375.26      |              |      |     |           |     |      |
| 36911S        | 1712 ALLEN, RACHEL                          |             |              |      |     |           |     |      |
| 2752          |   | 24.00       |              |      |     |           |     |      |
| 1             | 05/04/21 ADULT ED-SUPPLIES- WATERCOLOR      | 24.00*      |              | 117  | 80  | 610-1000  | 610 |      |
| Total Check:  |   | 24.00       |              |      |     |           |     |      |
| 36912S        | 43 ALSCO-AMERICAN LINEN DIVISION            |             |              |      |     |           |     |      |
| 2719          |   | 210.77      |              |      |     |           |     |      |
| 1             | 1659508 04/19/21 RUGS, MOPS, APRONS, TOWELS | 126.46      |              | 101  | 80  | 100-2600  | 610 |      |
| 2             | 1659508 04/19/21 RUGS, MOPS, APRONS, TOWELS | 10.54*      |              | 110  | 80  | 100-2700  | 610 |      |
| 3             | 1659508 04/19/21 RUGS, MOPS, APRONS, TOWELS | 73.77*      |              | 112  | 80  | 910-3100  | 610 |      |
| 2741          |   | 58.95       |              |      |     |           |     |      |
| 1             | 1662872 05/03/21 RUGS, APRONS, MOPS, TOWELS | 35.37       |              | 101  | 80  | 100-2600  | 610 |      |
| 2             | 1662872 05/03/21 RUGS, APRONS, MOPS, TOWELS | 2.95*       |              | 110  | 80  | 100-2700  | 610 |      |
| 3             | 1662872 05/03/21 RUGS, APRONS, MOPS, TOWELS | 20.63*      |              | 112  | 80  | 910-3100  | 610 |      |
| Total Check:  |   | 269.72      |              |      |     |           |     |      |
| 36913S        | 1494 BIG SKY INTERPRETING SERVICES, LLC     |             |              |      |     |           |     |      |
| 2721          |   | 78.50       |              |      |     |           |     |      |
| 1             | 442 04/26/21 INTERPRETIVE SERVICES          | 78.50*      |              | 101  | 82  | 100-2150  | 330 |      |
| Total Check:  |   | 78.50       |              |      |     |           |     |      |
| 36914S        | 153 BOZEMAN DAILY CHRONICLE                 |             |              |      |     |           |     |      |
| 2733          |   | 240.00      |              |      |     |           |     |      |
| 1             | 85215 04/19/21 LEGAL AD- BOND ELECTION      | 240.00*     |              | 101  | 80  | 100-2314  | 540 |      |
| Total Check:  |   | 240.00      |              |      |     |           |     |      |
| 36915S        | 1328 BRIDGER ANALYTICAL LAB, INC            |             |              |      |     |           |     |      |
| 2740          |   | 28.00       |              |      |     |           |     |      |
| 1             | 2105172 05/09/21 WATER TESTING              | 27.44       |              | 101  | 80  | 100-2600  | 421 |      |
| 2             | 2105172 05/09/21 WATER TESTING              | 0.56        |              | 117  | 80  | 610-2600  | 421 |      |
| Total Check:  |   | 28.00       |              |      |     |           |     |      |

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| Warrant Claim                                     | Vendor #/Name                                 | Amount      | Acct/Source/ |      |     |           |          |
|---|---|-------------|--------------|------|-----|-----------|----------|
| Line #  | Invoice #/Inv Date/Description                | Line Amount | PO #         | Fund | Org | Prog-Func | Obj Proj |
| 36916S  | 229 CENTURYLINK                               |             |              |      |     |           |          |
| 2716  |   | 21.96       |              |      |     |           |          |
| 1   | 221183422 04/20/21 PHONE- LONG DISTANCE       | 16.03*      |              | 101  | 80  | 100-2300  | 531      |
| 2   | 221183422 04/20/21 PHONE- LONG DISTANCE       | 5.49        |              | 110  | 80  | 100-2300  | 531      |
| 3   | 221183422 04/20/21 PHONE- LONG DISTANCE       | 0.44        |              | 117  | 80  | 610-2300  | 531      |
|   | Total Check:                                  | 21.96       |              |      |     |           |          |
| 36917S  | 248 CITY OF BOZEMAN                           |             |              |      |     |           |          |
| 2730  |   | 390.00      |              |      |     |           |          |
| THIS EXPENSE WILL BE REIMBURSED BY THE FOUNDATION |   |             |              |      |     |           |          |
| 1   | 45140 04/23/21 SWIM CENTER FEES               | 390.00*     |              | 101  | 81  | 710-3400  | 810      |
|   | Total Check:                                  | 390.00      |              |      |     |           |          |
| 36918S  | 262 COMMERCIAL ENERGY OF MONTANA INC          |             |              |      |     |           |          |
| 2725  |   | 486.00      |              |      |     |           |          |
| 1   | NWE065105 05/04/21 NATURAL GAS                | 476.28      |              | 101  | 80  | 100-2600  | 411      |
| 2   | NWE065105 05/04/21 NATURAL GAS                | 9.72*       |              | 117  | 80  | 610-2600  | 411      |
|   | Total Check:                                  | 486.00      |              |      |     |           |          |
| 36919S  | 1337 CORE CONTROL                             |             |              |      |     |           |          |
| 2718  |   | 1,552.35    |              |      |     |           |          |
| 1   | WO-2766 04/19/21 KITCHEN HEATER- REPAIR       | 1,552.35    |              | 101  | 80  | 100-2600  | 440      |
|   | Total Check:                                  | 1,552.35    |              |      |     |           |          |
| 36920S  | 300 CUSHING TERRELL                           |             |              |      |     |           |          |
| 2734  |   | 2,411.64    |              |      |     |           |          |
| 1   | 158851 04/30/21 PRE BOND CONSULTING           | 2,411.64*   |              | 161  | 80  | 100-2600  | 330 612  |
|   | Total Check:                                  | 2,411.64    |              |      |     |           |          |
| 36921S  | 1330 DENNING, DOWNEY & ASSOCIATES CPA'S       |             |              |      |     |           |          |
| 2723  |   | 2,300.00    |              |      |     |           |          |
| 1   | 14670 05/10/21 GASB #34 STATEMENTS            | 2,300.00    |              | 101  | 80  | 100-2300  | 331      |
|   | Total Check:                                  | 2,300.00    |              |      |     |           |          |
| 36922S  | 347 DORSEY & WHITNEY LLP                      |             |              |      |     |           |          |
| 2753  |   | 3,000.00    |              |      |     |           |          |
| 1   | 3663107 05/13/21 BOND COUNSEL- PROF. SERVICES | 3,000.00*   |              | 101  | 80  | 100-2314  | 330      |
|   | Total Check:                                  | 3,000.00    |              |      |     |           |          |
| 36923S  | 445 GALLATIN-MADISON SPECIAL ED. COOP.        |             |              |      |     |           |          |
| 2717  |   | 247.94      |              |      |     |           |          |
| 1   | 04/20/21 MAC BILLING- Q3 & Q4                 | 247.94*     |              | 115  | 80  | 100-2300  | 810 110  |
|   | Total Check:                                  | 247.94      |              |      |     |           |          |

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| Warrant Claim |      | Vendor #/Name                                  | Amount      | Acct/Source/ |      |     |           |     |      |      |
|---------------|------|--|-------------|--------------|------|-----|-----------|-----|------|------|
| Line #        |      | Invoice #/Inv Date/Description                 | Line Amount | PO #         | Fund | Org | Prog-Func | Obj | Proj |      |
| 36924S        |      | 1574 GLACIER FINANCIAL CONSULTING              |             |              |      |     |           |     |      | ---- |
|               | 2743 |  | 500.00      |              |      |     |           |     |      |      |
| 1             |      | 1091 05/12/21 MD&A                             | 500.00      | 21110        | 101  | 80  | 100-2500  | 340 |      |      |
|               |      | Total Check:                                   | 500.00      |              |      |     |           |     |      |      |
| 36925S        |      | 471 GRANITE TECHNOLOGY SOLUTIONS INC           |             |              |      |     |           |     |      |      |
|               | 2751 |  | 450.00      |              |      |     |           |     |      |      |
| 1             |      | INV7212 03/31/21 PHONE SYSTEM REPAIR/MAINTENAN | 450.00      |              | 101  | 80  | 100-2600  | 440 |      |      |
|               |      | Total Check:                                   | 450.00      |              |      |     |           |     |      |      |
| 36926S        |      | 577 KELLEY CONNECT                             |             |              |      |     |           |     |      |      |
|               | 2724 |  | 337.68      |              |      |     |           |     |      |      |
| 1             |      | IN834343 05/03/21 COPIER- MAIN OFFICE          | 337.68      |              | 101  | 80  | 100-2300  | 550 |      |      |
|               | 2754 |  | 34.45       |              |      |     |           |     |      |      |
| 1             |      | IN837332 05/10/21 COPIER- BUSINESS OFFICE      | 34.45       |              | 101  | 80  | 100-2500  | 550 |      |      |
|               |      | Total Check:                                   | 372.13      |              |      |     |           |     |      |      |
| 36927S        |      | 1768 LEARNING ROCKS                            |             |              |      |     |           |     |      |      |
|               | 2727 |  | 1,000.00    |              |      |     |           |     |      |      |
| 1             |      | GC727 04/15/21 Virtual Session                 | 56.00*      | 21152        | 115  | 82  | 100-1000  | 583 | 430  |      |
| 2             |      | GC727 04/15/21 Virtual Session                 | 144.00*     | 21152        | 115  | 81  | 100-1000  | 583 | 430  |      |
| 3             |      | GC727 04/15/21 Virtual Session                 | 56.00*      | 21152        | 115  | 82  | 100-1000  | 583 | 430  |      |
| 4             |      | GC727 04/15/21 Virtual Session                 | 144.00*     | 21152        | 115  | 81  | 100-1000  | 583 | 430  |      |
| 5             |      | GC727 04/15/21 Virtual Session                 | 56.00*      | 21152        | 115  | 82  | 100-1000  | 583 | 430  |      |
| 6             |      | GC727 04/15/21 Virtual Session                 | 144.00*     | 21152        | 115  | 81  | 100-1000  | 583 | 430  |      |
| 7             |      | GC727 04/15/21 Virtual Session                 | 56.00*      | 21152        | 115  | 82  | 100-1000  | 583 | 430  |      |
| 8             |      | GC727 04/15/21 Virtual Session                 | 144.00*     | 21152        | 115  | 81  | 100-1000  | 583 | 430  |      |
| 9             |      | GC727 04/15/21 Virtual Session                 | 56.00*      | 21152        | 115  | 82  | 100-1000  | 583 | 430  |      |
| 10            |      | GC727 04/15/21 Virtual Session                 | 144.00*     | 21152        | 115  | 81  | 100-1000  | 583 | 430  |      |
|               |      | Total Check:                                   | 1,000.00    |              |      |     |           |     |      |      |
| 36928S        |      | 655 LEE, JERRY                                 |             |              |      |     |           |     |      |      |
|               | 2736 |  | 13.21       |              |      |     |           |     |      |      |
| 1             |      | 04/28/21 REIMBURSEMENT- MILEAGE- RDT           | 13.21       |              | 110  | 80  | 100-2700  | 582 |      |      |
|               |      | Total Check:                                   | 13.21       |              |      |     |           |     |      |      |
| 36929S        |      | 1608 MARTIN, MARY T.                           |             |              |      |     |           |     |      |      |
|               | 2737 |  | 362.31      |              |      |     |           |     |      |      |
| 1             |      | 04/27/21 COMPOST (X10)-STUCO                   | 51.78*      |              | 184  | 81  | 710-3407  | 610 |      |      |
| 2             |      | 04/27/21 COMPOST (X10)-STUCO                   | 20.13*      |              | 184  | 82  | 710-3407  | 610 |      |      |
| 3             |      | 05/04/21 TEACHER APPRECIATION-LUNCH            | 290.40*     |              | 101  | 80  | 100-2316  | 610 |      |      |
|               |      | Total Check:                                   | 362.31      |              |      |     |           |     |      |      |

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| Warrant Claim | Vendor #/Name                             | Amount      | Acct/Source/ |      |     |           |     |      |
|---------------|---|-------------|--------------|------|-----|-----------|-----|------|
| Line #        | Invoice #/Inv Date/Description            | Line Amount | PO #         | Fund | Org | Prog-Func | Obj | Proj |
| 36930S        | 1773 MILLER NEHRING, SARAH                |             |              |      |     |           |     | ---- |
| 2735          |   | 141.12      |              |      |     |           |     |      |
| 1             | 04/30/21 REIMBURSEMENT- MILEAGE           | 141.12*     |              | 101  | 82  | 280-1000  | 582 |      |
|               | Total Check:                              | 141.12      |              |      |     |           |     |      |
| 36931S        | 777 MONTANA STATE UNIVERSITY CAREER       |             |              |      |     |           |     |      |
| 2726          |   | 150.00      |              |      |     |           |     |      |
| 1             | 359 03/25/21 Interview Day                | 150.00*     | 21169        | 101  | 80  | 100-2572  | 810 |      |
|               | Total Check:                              | 150.00      |              |      |     |           |     |      |
| 36932S        | 856 NORTHWESTERN ENERGY                   |             |              |      |     |           |     |      |
| 2722          |   | 1,660.91    |              |      |     |           |     |      |
| ELECTRICITY   |   |             |              |      |     |           |     |      |
| NATURAL GAS   |   |             |              |      |     |           |     |      |
| POWER-LIGHTS  |   |             |              |      |     |           |     |      |
| 1             | 05/04/21 ELECTRICITY                      | 661.63      |              | 101  | 80  | 100-2600  | 412 |      |
| 2             | 05/04/21 ELECTRICITY                      | 169.65*     |              | 110  | 80  | 100-2600  | 412 |      |
| 3             | 05/04/21 ELECTRICITY                      | 16.97       |              | 117  | 80  | 610-2600  | 412 |      |
| 4             | 05/04/21 POWER-LIGHTS                     | 173.22      |              | 101  | 80  | 100-2600  | 411 |      |
| 5             | 05/04/21 POWER-LIGHTS                     | 3.54*       |              | 117  | 80  | 610-2600  | 411 |      |
| 6             | 05/04/21 NATURAL GAS                      | 305.23      |              | 101  | 80  | 100-2600  | 410 |      |
| 7             | 05/04/21 NATURAL GAS                      | 317.95      |              | 110  | 80  | 100-2600  | 410 |      |
| 8             | 05/04/21 NATURAL GAS                      | 12.72       |              | 117  | 80  | 610-2600  | 410 |      |
|               | Total Check:                              | 1,660.91    |              |      |     |           |     |      |
| 36933S        | 1724 PURITAN COMMERCIAL CLEANING &        |             |              |      |     |           |     |      |
| 2731          |   | 5,876.00    |              |      |     |           |     |      |
| 1             | 27934 05/01/21 MONTHLY CUSTODIAL CLEANING | 4,583.28    |              | 101  | 80  | 100-2600  | 433 |      |
| 2             | 27934 05/01/21 MONTHLY CUSTODIAL CLEANING | 1,175.20*   |              | 110  | 80  | 100-2600  | 433 |      |
| 3             | 27934 05/01/21 MONTHLY CUSTODIAL CLEANING | 117.52      |              | 117  | 80  | 610-2600  | 433 |      |
|               | Total Check:                              | 5,876.00    |              |      |     |           |     |      |
| 36934S        | 1795 ROCHELLE DIERENFELDT                 |             |              |      |     |           |     |      |
| 2732          |   | 7.87        |              |      |     |           |     |      |
| 1             | 04/29/21 REIMURSEMENT- DRIVING RECORD     | 7.87        |              | 101  | 80  | 100-2300  | 330 |      |
|               | Total Check:                              | 7.87        |              |      |     |           |     |      |
| 36935S        | 1029 SECURITY SOLUTIONS INC               |             |              |      |     |           |     |      |
| 2715          |   | 521.00      |              |      |     |           |     |      |
| 1             | 10209 04/23/21 GYM & FRONT DOOR REPAIRS   | 521.00      |              | 101  | 80  | 100-2600  | 440 |      |
|               | Total Check:                              | 521.00      |              |      |     |           |     |      |

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| Warrant Claim | Vendor #/Name                     | Amount      | Acct/Source/ |      |     |           |     |      |
|---------------|-----------------------------------|-------------|--------------|------|-----|-----------|-----|------|
| Line #        | Invoice #/Inv Date/Description    | Line Amount | PO #         | Fund | Org | Prog-Func | Obj | Proj |
| 36936S        | 1110 SYSCO FOOD SERVICES OF MT    |             |              |      |     |           |     |      |
| 2739          |                                   | 4,477.36    |              |      |     |           |     |      |
| 1             | 343201346 04/20/21 FOOD           | 607.34*     |              | 112  | 80  | 910-3100  | 630 |      |
| 2             | 343201346 04/20/21 SUPPLIES       | 320.90*     |              | 112  | 80  | 910-3100  | 610 |      |
| 3             | 343210705 04/27/21 FOOD           | 1,286.07*   |              | 112  | 80  | 910-3100  | 630 |      |
| 4             | 343232443 05/11/21 FOOD           | 433.37*     |              | 112  | 80  | 910-3100  | 630 |      |
| 5             | 343232443 05/11/21 SUPPLIES       | 525.30*     |              | 112  | 80  | 910-3100  | 610 |      |
| 6             | 343222850 05/04/21 FOOD           | 1,099.98*   |              | 112  | 80  | 910-3100  | 630 |      |
| 7             | 343222850 05/04/21 SUPPLIES       | 204.40*     |              | 112  | 80  | 910-3100  | 610 |      |
|               | Total Check:                      | 4,477.36    |              |      |     |           |     |      |
| 36937S        | 1131 THE CARRIAGE HOUSE CAR WASH  |             |              |      |     |           |     |      |
| 2738          |                                   | 40.25       |              |      |     |           |     |      |
| 1             | 4934 04/30/21 CAR WASHES-BUS (X3) | 40.25       |              | 110  | 80  | 100-2740  | 440 |      |
|               | Total Check:                      | 40.25       |              |      |     |           |     |      |
| 36938S        | 666 THOMAS, LORRIE                |             |              |      |     |           |     |      |
| 2720          |                                   | 100.00      |              |      |     |           |     |      |
| 1             | 04/27/21 BACTERIOLOGICAL-MAY      | 98.00       |              | 101  | 80  | 100-2600  | 421 |      |
| 2             | 04/27/21 BACTERIOLOGICAL-MAY      | 2.00        |              | 117  | 80  | 610-2600  | 421 |      |
|               | Total Check:                      | 100.00      |              |      |     |           |     |      |
| 36939S        | 420 US FOODS                      |             |              |      |     |           |     |      |
| 2742          |                                   | 7,001.01    |              |      |     |           |     |      |
| 1             | 4343498 04/09/21 FOOD             | 266.19*     |              | 101  | 80  | 910-3100  | 630 |      |
| 2             | 4343498 04/09/21 FOOD             | 621.11*     |              | 112  | 80  | 910-3100  | 630 |      |
| 3             | 4418262 04/15/21 FOOD             | 219.05*     |              | 101  | 80  | 910-3100  | 630 |      |
| 4             | 4418262 04/15/21 FOOD             | 511.11*     |              | 112  | 80  | 910-3100  | 630 |      |
| 5             | 4482913 04/19/21 FOOD             | 221.35*     |              | 101  | 80  | 910-3100  | 630 |      |
| 6             | 4482913 04/19/21 FOOD             | 516.47*     |              | 112  | 80  | 910-3100  | 630 |      |
| 7             | 4560215 04/22/21 FOOD             | 200.43*     |              | 101  | 80  | 910-3100  | 630 |      |
| 8             | 4560215 04/22/21 FOOD             | 467.67*     |              | 112  | 80  | 910-3100  | 630 |      |
| 9             | 4343500 04/12/21 FOOD             | 149.36*     |              | 101  | 80  | 910-3100  | 630 |      |
| 10            | 4343500 04/12/21 FOOD             | 348.52*     |              | 112  | 80  | 910-3100  | 630 |      |
| 11            | 4343500 04/12/21 SUPPLIES         | 58.38*      |              | 112  | 80  | 910-3100  | 610 |      |
| 12            | 4621617 04/23/21 FOOD             | 206.23*     |              | 101  | 80  | 910-3100  | 630 |      |
| 13            | 4621617 04/23/21 FOOD             | 481.22*     |              | 112  | 80  | 910-3100  | 630 |      |
| 14            | 4840109 05/06/21 FOOD             | 176.97*     |              | 101  | 80  | 910-3100  | 630 |      |
| 15            | 4840109 05/06/21 FOOD             | 412.93*     |              | 112  | 80  | 910-3100  | 630 |      |
| 16            | 4765300 05/03/21 FOOD             | 156.69*     |              | 101  | 80  | 910-3100  | 630 |      |
| 17            | 4765300 05/03/21 FOOD             | 365.60*     |              | 112  | 80  | 910-3100  | 630 |      |
| 18            | 4699735 04/29/21 FOOD             | 144.72*     |              | 101  | 80  | 910-3100  | 630 |      |
| 19            | 4699735 04/29/21 FOOD             | 337.67*     |              | 112  | 80  | 910-3100  | 630 |      |
| 20            | 4149320 04/01/21 FOOD             | 191.98*     |              | 101  | 80  | 910-3100  | 630 |      |
| 21            | 4149320 04/01/21 FOOD             | 447.96*     |              | 112  | 80  | 910-3100  | 630 |      |
| 22            | 4908096 05/10/21 FOOD             | 149.82*     |              | 101  | 80  | 910-3100  | 630 |      |
| 23            | 4908096 05/10/21 FOOD             | 349.58*     |              | 112  | 80  | 910-3100  | 630 |      |
|               | Total Check:                      | 7,001.01    |              |      |     |           |     |      |

# of Claims 40 Total: 45,733.70



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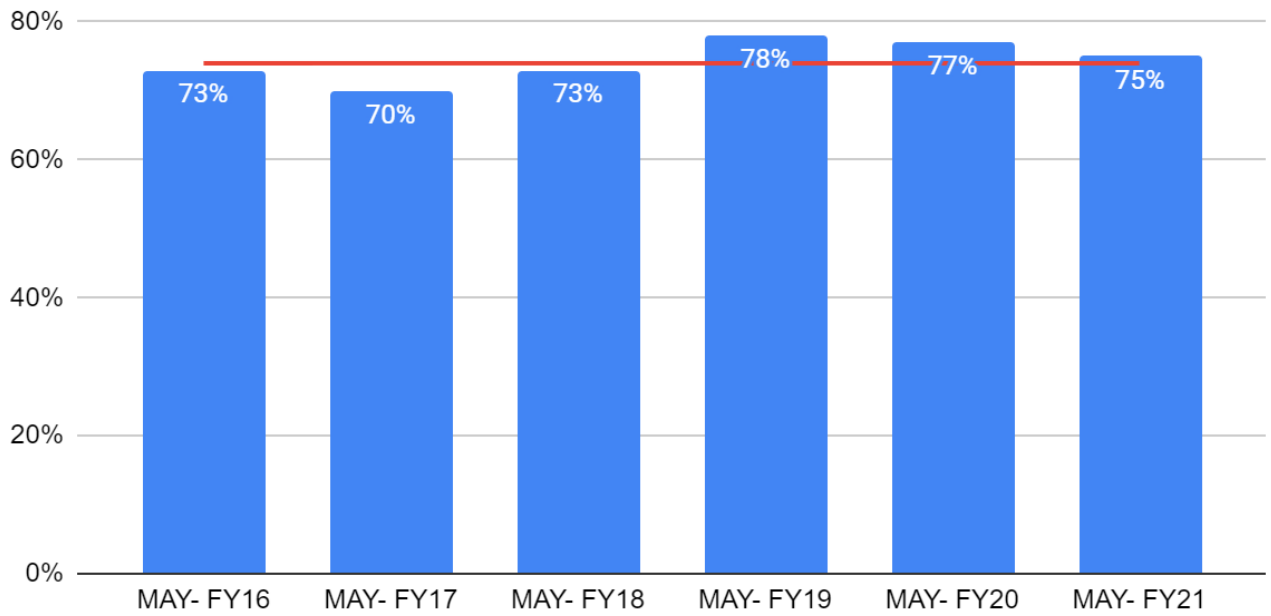
GALLATIN GATEWAY ELEMENTARY  
Statement of Expenditure - Budget vs. Actual Report  
For the Accounting Period: 5 / 21

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| Fund                     | Committed<br>Current Month | Committed<br>YTD | Original<br>Appropriation | Current<br>Appropriation | Available<br>Appropriation | %<br>Committed |
|--------------------------|----------------------------|------------------|---------------------------|--------------------------|----------------------------|----------------|
| 101 GENERAL              | 106,638.25                 | 1,027,111.77     | 1,375,775.00              | 1,365,775.00             | 338,663.23                 | 75 %           |
| 110 TRANSPORTATION       | 10,230.84                  | 106,953.38       | 117,500.00                | 117,500.00               | 10,546.62                  | 91 %           |
| 111 BUS DEPRECIATION     | 0.00                       | 0.00             | 65,801.00                 | 65,801.00                | 65,801.00                  | 0 %            |
| 113 TUITION              | 0.00                       | 282.02           | 14,402.00                 | 14,402.00                | 14,119.98                  | 2 %            |
| 114 RETIREMENT           | 14,651.94                  | 130,566.72       | 192,500.00                | 192,500.00               | 61,933.28                  | 68 %           |
| 117 ADULT EDUCATION FUND | 1,756.08                   | 16,647.61        | 27,500.00                 | 27,500.00                | 10,852.39                  | 61 %           |
| 128 TECHNOLOGY FUNDS     | 803.33                     | 8,358.87         | 19,637.00                 | 19,637.00                | 11,278.13                  | 43 %           |
| 129 FLEXIBILITY FUND     | 0.00                       | 0.00             | 11,268.00                 | 11,268.00                | 11,268.00                  | 0 %            |
| 150 DEBT SERVICE         | 0.00                       | 2,390.00         | 124,480.00                | 124,480.00               | 122,090.00                 | 2 %            |
| 161 BUILDING RESERVE     | 2,411.64                   | 35,989.19        | 168,817.00                | 168,817.00               | 132,827.81                 | 21 %           |
| Grand Total :            | 136,492.08                 | 1,328,299.56     | 2,117,680.00              | 2,107,680.00             | 779,380.44                 | 63 %           |

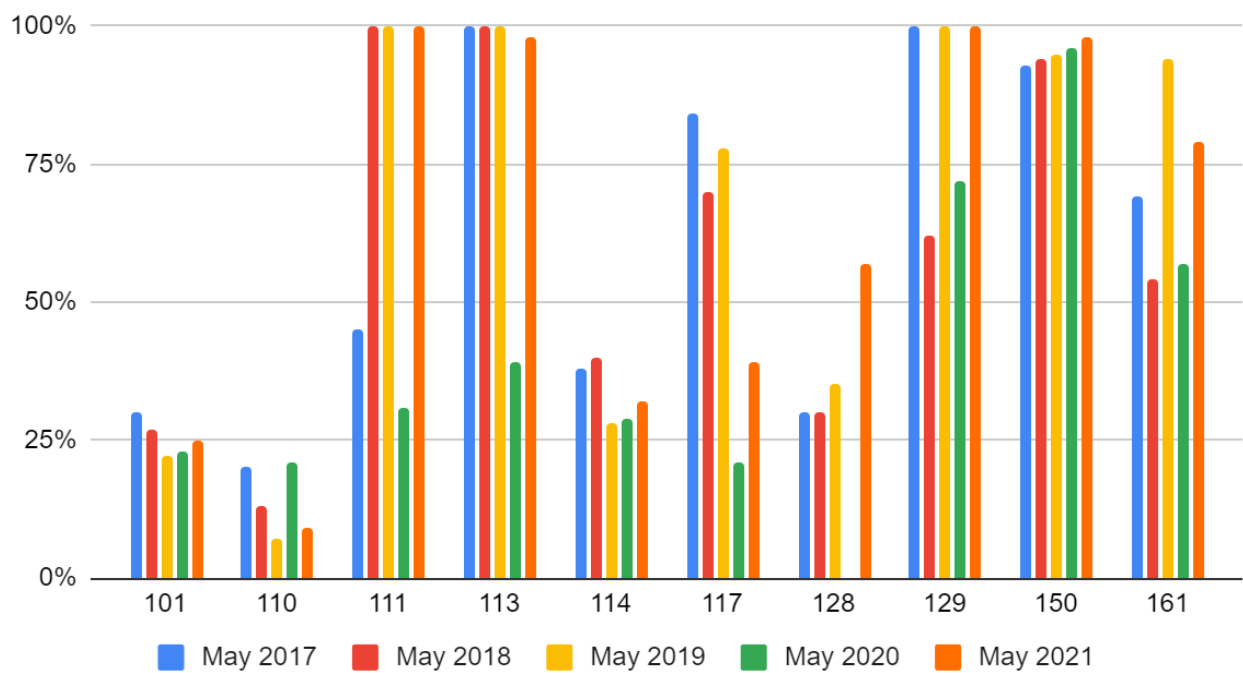


## GENERAL FUND- % OF TOTAL BUDGET



GENERAL FUND- EXPENDITURE VS. BUDGET

## % of Budget Remaining



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GALLATIN GATEWAY ELEMENTARY  
Statement of Expenditure - Budget vs. Actual Report  
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101 GENERAL

| Program-Function-Object              | Committed<br>Current Month | Committed<br>YTD | Original<br>Appropriation | Current<br>Appropriation | Available<br>Appropriation | %<br>Committed |
|--------------------------------------|----------------------------|------------------|---------------------------|--------------------------|----------------------------|----------------|
| 100 ELEMENTARY                       |                            |                  |                           |                          |                            |                |
| 100 ELEMENTARY                       |                            |                  |                           |                          |                            |                |
| 1000 INSTRUCTION                     |                            |                  |                           |                          |                            |                |
| 250 WORKERS' COMPENSATION            | 0.00                       | 54.58            | 0.00                      | 0.00                     | -54.58                     | *** %          |
| Function Total:                      | 0.00                       | 54.58            | 0.00                      | 0.00                     | -54.58                     | *** %          |
| 2300 GENERAL ADMINISTRATION          |                            |                  |                           |                          |                            |                |
| 810 DUES AND FEES                    | 0.00                       | 74.00            | 0.00                      | 0.00                     | -74.00                     | *** %          |
| Function Total:                      | 0.00                       | 74.00            | 0.00                      | 0.00                     | -74.00                     | *** %          |
| Program Total:                       | 0.00                       | 128.58           | 0.00                      | 0.00                     | -128.58                    | *** %          |
| Program Group Total:                 | 0.00                       | 128.58           | 0.00                      | 0.00                     | -128.58                    | *** %          |
| 80 DISTRICT                          |                            |                  |                           |                          |                            |                |
| 100 ELEMENTARY                       |                            |                  |                           |                          |                            |                |
| 100 ELEMENTARY                       |                            |                  |                           |                          |                            |                |
| 1000 INSTRUCTION                     |                            |                  |                           |                          |                            |                |
| 150 STIPEND                          | 0.00                       | 70.00            | 1,500.00                  | 0.00                     | -70.00                     | *** %          |
| 250 WORKERS' COMPENSATION            | 0.00                       | 0.31             | 0.00                      | 0.00                     | -0.31                      | *** %          |
| 260 HEALTH INS                       | 614.50                     | 5,539.85         | 0.00                      | 0.00                     | -5,539.85                  | *** %          |
| 610 SUPPLIES                         | 0.00                       | 913.83           | 6,000.00                  | 0.00                     | -913.83                    | *** %          |
| 660 MINOR EQUIPMENT                  | 0.00                       | 568.99           | 2,500.00                  | 0.00                     | -568.99                    | *** %          |
| Function Total:                      | 614.50                     | 7,092.98         | 10,000.00                 | 0.00                     | -7,092.98                  | *** %          |
| 2212 CURRICULUM SERVICES             |                            |                  |                           |                          |                            |                |
| 810 DUES AND FEES                    | 0.00                       | 3,750.00         | 0.00                      | 0.00                     | -3,750.00                  | *** %          |
| Function Total:                      | 0.00                       | 3,750.00         | 0.00                      | 0.00                     | -3,750.00                  | *** %          |
| 2213 INSTRUCTIONAL STAFF TRAINING    |                            |                  |                           |                          |                            |                |
| 610 SUPPLIES                         | 0.00                       | 117.45           | 0.00                      | 0.00                     | -117.45                    | *** %          |
| 810 DUES AND FEES                    | 0.00                       | 140.00           | 0.00                      | 0.00                     | -140.00                    | *** %          |
| Function Total:                      | 0.00                       | 257.45           | 0.00                      | 0.00                     | -257.45                    | *** %          |
| 2300 GENERAL ADMINISTRATION          |                            |                  |                           |                          |                            |                |
| 330 OTHER PROFESSIONAL SERVICES      | 7.87                       | 4,650.47         | 6,000.00                  | 6,000.00                 | 1,349.53                   | 77 %           |
| 331 PROF. SERV. AUDITOR              | 2,300.00                   | 2,570.00         | 10,000.00                 | 10,000.00                | 7,430.00                   | 25 %           |
| 332 PROF. SERV. LEGAL                | 0.00                       | 1,692.00         | 10,000.00                 | 10,000.00                | 8,308.00                   | 16 %           |
| 340 TECHNICAL SERVICES               | 0.00                       | 266.00           | 1,275.00                  | 1,275.00                 | 1,009.00                   | 20 %           |
| 530 COMMUNICATIONS- INTERNET SERVICE | 228.20                     | 2,674.08         | 3,500.00                  | 3,500.00                 | 825.92                     | 76 %           |
| 531 COMMUNICATIONS- TELEPHONE        | 259.30                     | 2,707.00         | 2,300.00                  | 2,300.00                 | -407.00                    | 117 %          |
| 532 POSTAGE                          | 152.14                     | 2,205.69         | 1,750.00                  | 1,750.00                 | -455.69                    | 126 %          |
| 540 ADVERTISING                      | 0.00                       | 125.74           | 1,300.00                  | 1,300.00                 | 1,174.26                   | 9 %            |
| 550 PRINTING/DUPLICATION             | 337.68                     | 2,661.25         | 4,500.00                  | 4,500.00                 | 1,838.75                   | 59 %           |
| 582 TRAVEL OUT-OF-DISTRICT/INSERV    | 0.00                       | 975.00           | 1,000.00                  | 1,000.00                 | 25.00                      | 97 %           |
| 610 SUPPLIES                         | 0.00                       | 479.55           | 1,700.00                  | 1,700.00                 | 1,220.45                   | 28 %           |
| 660 MINOR EQUIPMENT                  | 0.00                       | 0.00             | 250.00                    | 250.00                   | 250.00                     | 0 %            |
| 680 COMPUTER SOFTWARE                | 0.00                       | 0.00             | 1,500.00                  | 1,500.00                 | 1,500.00                   | 0 %            |
| 810 DUES AND FEES                    | 37.00                      | 5,356.01         | 6,500.00                  | 6,500.00                 | 1,143.99                   | 82 %           |
| Function Total:                      | 3,322.19                   | 26,362.79        | 51,575.00                 | 51,575.00                | 25,212.21                  | 51 %           |
| 2314 ELECTIONS                       |                            |                  |                           |                          |                            |                |
| 330 OTHER PROFESSIONAL SERVICES      | 3,000.00                   | 3,000.00         | 0.00                      | 0.00                     | -3,000.00                  | *** %          |
| 332 PROF. SERV. LEGAL                | 0.00                       | 429.50           | 0.00                      | 0.00                     | -429.50                    | *** %          |
| 340 TECHNICAL SERVICES               | 0.00                       | 0.00             | 3,000.00                  | 3,000.00                 | 3,000.00                   | 0 %            |
| 532 POSTAGE                          | 0.00                       | 1,050.13         | 0.00                      | 0.00                     | -1,050.13                  | *** %          |

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GALLATIN GATEWAY ELEMENTARY  
Statement of Expenditure - Budget vs. Actual Report  
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101 GENERAL

| Program-Function-Object            | Committed<br>Current Month | Committed<br>YTD | Original<br>Appropriation | Current<br>Appropriation | Available<br>Appropriation | %<br>Committed |
|------------------------------------|----------------------------|------------------|---------------------------|--------------------------|----------------------------|----------------|
| 80 DISTRICT                        |                            |                  |                           |                          |                            |                |
| 100 ELEMENTARY                     |                            |                  |                           |                          |                            |                |
| 100 ELEMENTARY                     |                            |                  |                           |                          |                            |                |
| 2314 ELECTIONS                     |                            |                  |                           |                          |                            |                |
| 540 ADVERTISING                    | 240.00                     | 480.00           | 250.00                    | 250.00                   | -230.00                    | 192 %          |
| 610 SUPPLIES                       | 0.00                       | 145.58           | 0.00                      | 0.00                     | -145.58                    | *** %          |
| Function Total :                   | 3,240.00                   | 5,105.21         | 3,250.00                  | 3,250.00                 | -1,855.21                  | 157 %          |
| 2316 Staff Relations Services      |                            |                  |                           |                          |                            |                |
| 582 TRAVEL OUT-OF-DISTRICT/INSERVI | 0.00                       | 185.10           | 0.00                      | 0.00                     | -185.10                    | *** %          |
| 610 SUPPLIES                       | 405.34                     | 2,670.35         | 0.00                      | 0.00                     | -2,670.35                  | *** %          |
| 610-110 SUPPLIES                   | 0.00                       | 2.18             | 0.00                      | 0.00                     | -2.18                      | *** %          |
| MEDICAL- MAC REIMBURSEMENT         |                            |                  |                           |                          |                            |                |
| Function Total :                   | 405.34                     | 2,857.63         | 0.00                      | 0.00                     | -2,857.63                  | *** %          |
| 2321 SUPERINTENDENT SERVICES       |                            |                  |                           |                          |                            |                |
| 111 ADMINISTRATIVE SALARY          | 4,998.57                   | 54,984.37        | 63,197.00                 | 63,197.00                | 8,212.63                   | 87 %           |
| 115 OFFICE/CLERICAL SALARY         | 2,725.56                   | 29,899.61        | 34,826.00                 | 34,826.00                | 4,926.39                   | 85 %           |
| 125 SUBSTITUTE- OFFICE/CLERICAL    | 0.00                       | 259.60           | 600.00                    | 600.00                   | 340.40                     | 43 %           |
| 160 SICK LEAVE TERMINATION PAY     | 0.00                       | 0.00             | 500.00                    | 500.00                   | 500.00                     | 0 %            |
| 170 VACATION PAY                   | 0.00                       | 0.00             | 2,500.00                  | 2,500.00                 | 2,500.00                   | 0 %            |
| 180 BONUS                          | 0.00                       | 600.00           | 0.00                      | 0.00                     | -600.00                    | *** %          |
| 250 WORKERS' COMPENSATION          | 34.08                      | 286.88           | 429.00                    | 429.00                   | 142.12                     | 66 %           |
| 260 HEALTH INS                     | 963.72                     | 10,460.54        | 11,631.00                 | 11,631.00                | 1,170.46                   | 89 %           |
| 532 POSTAGE                        | 0.00                       | 101.55           | 0.00                      | 0.00                     | -101.55                    | *** %          |
| 582 TRAVEL OUT-OF-DISTRICT/INSERVI | 0.00                       | 225.00           | 3,000.00                  | 3,000.00                 | 2,775.00                   | 7 %            |
| 610 SUPPLIES                       | 0.00                       | 440.92           | 250.00                    | 250.00                   | -190.92                    | 176 %          |
| 680 COMPUTER SOFTWARE              | 0.00                       | 278.79           | 0.00                      | 0.00                     | -278.79                    | *** %          |
| 780 MAJOR TECHNOLOGY HARDWARE      | 0.00                       | 0.00             | 1,200.00                  | 1,200.00                 | 1,200.00                   | 0 %            |
| 810 DUES AND FEES                  | 0.00                       | 1,244.00         | 3,000.00                  | 3,000.00                 | 1,756.00                   | 41 %           |
| Function Total :                   | 8,721.93                   | 98,781.26        | 121,133.00                | 121,133.00               | 22,351.74                  | 81 %           |
| 2500 BUSINESS SERVICES             |                            |                  |                           |                          |                            |                |
| 111 ADMINISTRATIVE SALARY          | 3,497.81                   | 38,475.92        | 41,974.00                 | 41,974.00                | 3,498.08                   | 91 %           |
| 115 OFFICE/CLERICAL SALARY         | 897.77                     | 7,222.78         | 7,695.00                  | 7,695.00                 | 472.22                     | 93 %           |
| 170 VACATION PAY                   | 0.00                       | 632.81           | 0.00                      | 0.00                     | -632.81                    | *** %          |
| 180 BONUS                          | 0.00                       | 600.00           | 0.00                      | 0.00                     | -600.00                    | *** %          |
| 190 LEAVE - PAY                    | 0.00                       | 0.00             | 6,000.00                  | 6,000.00                 | 6,000.00                   | 0 %            |
| 250 WORKERS' COMPENSATION          | 19.41                      | 150.85           | 219.00                    | 219.00                   | 68.15                      | 68 %           |
| 260 HEALTH INS                     | 283.74                     | 2,973.96         | 2,549.00                  | 2,549.00                 | -424.96                    | 116 %          |
| 330 OTHER PROFESSIONAL SERVICES    | 0.00                       | 0.00             | 3,500.00                  | 3,500.00                 | 3,500.00                   | 0 %            |
| 340 TECHNICAL SERVICES             | 0.00                       | 500.00           | 500.00                    | 500.00                   | 0.00                       | 100 %          |
| 532 POSTAGE                        | 0.00                       | 0.00             | 50.00                     | 50.00                    | 50.00                      | 0 %            |
| 540 ADVERTISING                    | 0.00                       | 66.00            | 0.00                      | 0.00                     | -66.00                     | *** %          |
| 550 PRINTING/DUPLICATING           | 34.45                      | 311.70           | 400.00                    | 400.00                   | 88.30                      | 77 %           |
| 582 TRAVEL OUT-OF-DISTRICT/INSERVI | 0.00                       | 338.07           | 1,500.00                  | 1,500.00                 | 1,161.93                   | 22 %           |
| 610 SUPPLIES                       | 0.00                       | 232.58           | 250.00                    | 250.00                   | 17.42                      | 93 %           |
| 660 MINOR EQUIPMENT                | 0.00                       | 387.00           | 2,300.00                  | 2,300.00                 | 1,913.00                   | 16 %           |
| 680 COMPUTER SOFTWARE              | 0.00                       | 8,618.00         | 8,900.00                  | 8,900.00                 | 282.00                     | 96 %           |
| 810 DUES AND FEES                  | 0.00                       | 512.19           | 3,300.00                  | 3,300.00                 | 2,787.81                   | 15 %           |
| Function Total :                   | 4,733.18                   | 61,021.86        | 79,137.00                 | 79,137.00                | 18,115.14                  | 77 %           |

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GALLATIN GATEWAY ELEMENTARY  
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101 GENERAL

| Program-Function-Object                             | Committed<br>Current Month | Committed<br>YTD | Original<br>Appropriation | Current<br>Appropriation | Available<br>Appropriation | %<br>Committed |
|---|----------------------------|------------------|---------------------------|--------------------------|----------------------------|----------------|
| 80 DISTRICT   |                            |                  |                           |                          |                            |                |
| 100 ELEMENTARY                                      |                            |                  |                           |                          |                            |                |
| 100 ELEMENTARY                                      |                            |                  |                           |                          |                            |                |
| 2517 PROPERTY ACCOUNTING SERVICES                   |                            |                  |                           |                          |                            |                |
| 115 OFFICE/CLERICAL SALARY                          | 0.00                       | 882.00           | 3,300.00                  | 3,300.00                 | 2,418.00                   | 26 %           |
| 250 WORKERS' COMPENSATION                           | 0.00                       | 3.90             | 18.00                     | 18.00                    | 14.10                      | 21 %           |
| 540 ADVERTISING                                     | 0.00                       | 52.00            | 50.00                     | 50.00                    | -2.00                      | 104 %          |
| 680 COMPUTER SOFTWARE                               | 0.00                       | 636.00           | 0.00                      | 0.00                     | -636.00                    | *** %          |
| Function Total:                                     | 0.00                       | 1,573.90         | 3,368.00                  | 3,368.00                 | 1,794.10                   | 46 %           |
| 2530 Printing, Publishing, and Duplicating Services |                            |                  |                           |                          |                            |                |
| 610 SUPPLIES  | 0.00                       | 1,053.64         | 0.00                      | 0.00                     | -1,053.64                  | *** %          |
| Function Total:                                     | 0.00                       | 1,053.64         | 0.00                      | 0.00                     | -1,053.64                  | *** %          |
| 2572 PERSONNEL SERVICES: RECRUITMENT & PLACEMENT    |                            |                  |                           |                          |                            |                |
| 540 ADVERTISING                                     | 0.00                       | 3,632.66         | 0.00                      | 0.00                     | -3,632.66                  | *** %          |
| 810 DUES AND FEES                                   | 0.00                       | 150.00           | 0.00                      | 0.00                     | -150.00                    | *** %          |
| Function Total:                                     | 0.00                       | 3,782.66         | 0.00                      | 0.00                     | -3,782.66                  | *** %          |
| 2574 NON-INSTRUCTIONAL STAFF TRAINING               |                            |                  |                           |                          |                            |                |
| 582 TRAVEL OUT-OF-DISTRICT/INSERVI                  | 0.00                       | 169.12           | 1,800.00                  | 1,800.00                 | 1,630.88                   | 9 %            |
| Function Total:                                     | 0.00                       | 169.12           | 1,800.00                  | 1,800.00                 | 1,630.88                   | 9 %            |
| 2580 ADMINISTRATIVE TECH SERVICES                   |                            |                  |                           |                          |                            |                |
| 682 SUPPLIES- TECHNOLOGY                            | 0.00                       | 3,524.00         | 0.00                      | 0.00                     | -3,524.00                  | *** %          |
| Function Total:                                     | 0.00                       | 3,524.00         | 0.00                      | 0.00                     | -3,524.00                  | *** %          |
| 2600 OPERATIONS & MAINTENANCE                       |                            |                  |                           |                          |                            |                |
| 114 CUSTODIAL SALARY                                | 0.00                       | 3,977.50         | 6,500.00                  | 6,500.00                 | 2,522.50                   | 61 %           |
| 120 TEMPORARY SALARIES                              | 0.00                       | 0.00             | 600.00                    | 600.00                   | 600.00                     | 0 %            |
| 250 WORKERS' COMPENSATION                           | 0.00                       | 17.56            | 55.00                     | 55.00                    | 37.44                      | 31 %           |
| 410 POWER - LIGHTS                                  | 305.23                     | 1,243.73         | 2,000.00                  | 2,000.00                 | 756.27                     | 62 %           |
| 411 NATURAL GAS                                     | 649.50                     | 10,723.30        | 12,734.00                 | 12,734.00                | 2,010.70                   | 84 %           |
| 412 ELECTRICITY                                     | 661.63                     | 9,284.75         | 16,785.00                 | 16,785.00                | 7,500.25                   | 55 %           |
| 420 OTHER UTILITY SERVICES- SEWER                   | 893.04                     | 9,823.44         | 10,717.00                 | 10,717.00                | 893.56                     | 91 %           |
| 421 WATER TESTS                                     | 125.44                     | 1,492.54         | 2,000.00                  | 2,000.00                 | 507.46                     | 74 %           |
| 431 DISPOSAL SERVICE                                | 0.00                       | 2,717.93         | 4,080.00                  | 4,080.00                 | 1,362.07                   | 66 %           |
| 433 CUSTODIAL SERVICES                              | 4,583.28                   | 50,416.08        | 70,512.00                 | 70,512.00                | 20,095.92                  | 71 %           |
| 440 REPAIR AND MAINTENANCE SERVICE                  | 2,523.35                   | 19,857.65        | 25,000.00                 | 25,000.00                | 5,142.35                   | 79 %           |
| 520 INSURANCE                                       | 0.00                       | 10,558.60        | 10,558.00                 | 10,558.00                | -0.60                      | 100 %          |
| 582 TRAVEL OUT-OF-DISTRICT/INSERVI                  | 0.00                       | 36.23            | 0.00                      | 0.00                     | -36.23                     | *** %          |
| 610 SUPPLIES  | 161.83                     | 4,876.10         | 6,500.00                  | 6,500.00                 | 1,623.90                   | 75 %           |
| 660 MINOR EQUIPMENT                                 | 0.00                       | 0.00             | 1,300.00                  | 1,300.00                 | 1,300.00                   | 0 %            |
| 810 DUES AND FEES                                   | 0.00                       | 709.00           | 1,500.00                  | 1,500.00                 | 791.00                     | 47 %           |
| Function Total:                                     | 9,903.30                   | 125,734.41       | 170,841.00                | 170,841.00               | 45,106.59                  | 73 %           |
| 2630 GROUNDS- CARE AND UPKEEP                       |                            |                  |                           |                          |                            |                |
| 432 SNOW PLOWING SERVICES                           | 0.00                       | 4,603.12         | 6,300.00                  | 6,300.00                 | 1,696.88                   | 73 %           |
| 440 REPAIR AND MAINTENANCE SERVICE                  | 0.00                       | 6,613.75         | 3,500.00                  | 3,500.00                 | -3,113.75                  | 188 %          |
| 610 SUPPLIES  | 0.00                       | 98.28            | 0.00                      | 0.00                     | -98.28                     | *** %          |
| Function Total:                                     | 0.00                       | 11,315.15        | 9,800.00                  | 9,800.00                 | -1,515.15                  | 115 %          |
| 2700 STUDENT TRANSPORTATION                         |                            |                  |                           |                          |                            |                |
| 624 FUEL  | 0.00                       | 106.51           | 0.00                      | 0.00                     | -106.51                    | *** %          |
| Function Total:                                     | 0.00                       | 106.51           | 0.00                      | 0.00                     | -106.51                    | *** %          |
| Program Total:                                      | 30,940.44                  | 352,488.57       | 450,904.00                | 440,904.00               | 88,415.43                  | 79 %           |
| Program Group Total:                                | 30,940.44                  | 352,488.57       | 450,904.00                | 440,904.00               | 88,415.43                  | 79 %           |

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GALLATIN GATEWAY ELEMENTARY  
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101 GENERAL

| Program-Function-Object                          | Committed<br>Current Month | Committed<br>YTD | Original<br>Appropriation | Current<br>Appropriation | Available<br>Appropriation | %<br>Committed |
|--|----------------------------|------------------|---------------------------|--------------------------|----------------------------|----------------|
| 80 DISTRICT                                      |                            |                  |                           |                          |                            |                |
| 200  |                            |                  |                           |                          |                            |                |
| 280 SPECIAL EDUCATION                            |                            |                  |                           |                          |                            |                |
| 6200 RESOURCES TRANSFERED                        |                            |                  |                           |                          |                            |                |
| 920 RESOURCES TRANSFER TO COOP                   | 0.00                       | 2,943.00         | 0.00                      | 0.00                     | -2,943.00                  | *** %          |
| Function Total:                                  | 0.00                       | 2,943.00         | 0.00                      | 0.00                     | -2,943.00                  | *** %          |
| Program Total:                                   | 0.00                       | 2,943.00         | 0.00                      | 0.00                     | -2,943.00                  | *** %          |
| Program Group Total:                             | 0.00                       | 2,943.00         | 0.00                      | 0.00                     | -2,943.00                  | *** %          |
| 700  |                            |                  |                           |                          |                            |                |
| 710 EXTRACURRICULAR PROGRAM                      |                            |                  |                           |                          |                            |                |
| 2572 PERSONNEL SERVICES: RECRUITMENT & PLACEMENT |                            |                  |                           |                          |                            |                |
| 540 ADVERTISING                                  | 0.00                       | 300.00           | 0.00                      | 0.00                     | -300.00                    | *** %          |
| Function Total:                                  | 0.00                       | 300.00           | 0.00                      | 0.00                     | -300.00                    | *** %          |
| 3400 EXTRACURRICULAR ACTIVITIES                  |                            |                  |                           |                          |                            |                |
| 250 WORKERS' COMPENSATION                        | 0.00                       | 2.65             | 0.00                      | 0.00                     | -2.65                      | *** %          |
| Function Total:                                  | 0.00                       | 2.65             | 0.00                      | 0.00                     | -2.65                      | *** %          |
| Program Total:                                   | 0.00                       | 302.65           | 0.00                      | 0.00                     | -302.65                    | *** %          |
| Program Group Total:                             | 0.00                       | 302.65           | 0.00                      | 0.00                     | -302.65                    | *** %          |
| 900  |                            |                  |                           |                          |                            |                |
| 910 FOOD SERVICES                                |                            |                  |                           |                          |                            |                |
| 3100 FOOD SERVICES                               |                            |                  |                           |                          |                            |                |
| 116 COOKS  | 346.50                     | 1,277.50         | 11,676.00                 | 11,676.00                | 10,398.50                  | 10 %           |
| 126 SUBSTITUTE COOKS                             | 0.00                       | 0.00             | 250.00                    | 250.00                   | 250.00                     | 0 %            |
| 180 BONUS  | 0.00                       | 300.00           | 0.00                      | 0.00                     | -300.00                    | *** %          |
| 190 LEAVE - PAY                                  | 0.00                       | 0.00             | 1,500.00                  | 1,500.00                 | 1,500.00                   | 0 %            |
| 250 WORKERS' COMPENSATION                        | 18.76                      | 54.89            | 632.00                    | 632.00                   | 577.11                     | 8 %            |
| 260 HEALTH INS                                   | 86.76                      | 347.04           | 1,100.00                  | 1,100.00                 | 752.96                     | 31 %           |
| 330 OTHER PROFESSIONAL SERVICES                  | 0.00                       | 0.00             | 150.00                    | 150.00                   | 150.00                     | 0 %            |
| 440 REPAIR AND MAINTENANCE SERVICE               | 0.00                       | 128.95           | 0.00                      | 0.00                     | -128.95                    | *** %          |
| 540 ADVERTISING                                  | 0.00                       | 0.00             | 150.00                    | 150.00                   | 150.00                     | 0 %            |
| 582 TRAVEL OUT-OF-DISTRICT/INSERV                | 0.00                       | 424.22           | 200.00                    | 200.00                   | -224.22                    | 212 %          |
| 610 SUPPLIES                                     | 0.00                       | 186.75           | 300.00                    | 300.00                   | 113.25                     | 62 %           |
| 630 FOOD   | 2,082.79                   | 13,012.65        | 8,380.00                  | 8,380.00                 | -4,632.65                  | 155 %          |
| 660 MINOR EQUIPMENT                              | 0.00                       | 49.95            | 0.00                      | 0.00                     | -49.95                     | *** %          |
| 810 DUES AND FEES                                | 0.00                       | 162.60           | 0.00                      | 0.00                     | -162.60                    | *** %          |
| Function Total:                                  | 2,534.81                   | 15,944.55        | 24,338.00                 | 24,338.00                | 8,393.45                   | 65 %           |
| Program Total:                                   | 2,534.81                   | 15,944.55        | 24,338.00                 | 24,338.00                | 8,393.45                   | 65 %           |
| Program Group Total:                             | 2,534.81                   | 15,944.55        | 24,338.00                 | 24,338.00                | 8,393.45                   | 65 %           |
| Org Total:                                       | 33,475.25                  | 371,678.77       | 475,242.00                | 465,242.00               | 93,563.23                  | 79 %           |
| 81 K-6 SCHOOL                                    |                            |                  |                           |                          |                            |                |
| 100 ELEMENTARY                                   |                            |                  |                           |                          |                            |                |
| 100 ELEMENTARY                                   |                            |                  |                           |                          |                            |                |
| 1000 INSTRUCTION                                 |                            |                  |                           |                          |                            |                |
| 112 CERTIFIED SALARIES                           | 32,882.78                  | 296,578.93       | 394,593.00                | 394,593.00               | 98,014.07                  | 75 %           |
| 117 PARAPROFESSIONALS                            | 5,709.02                   | 39,508.03        | 38,110.00                 | 38,110.00                | -1,398.03                  | 103 %          |
| 122 SUBSTITUTE TEACHERS                          | 1,000.80                   | 2,412.00         | 6,080.00                  | 6,080.00                 | 3,668.00                   | 39 %           |
| 150 STIPEND                                      | 25.00                      | 200.00           | 0.00                      | 0.00                     | -200.00                    | *** %          |
| 160 SICK LEAVE TERMINATION PAY                   | 0.00                       | 70.91            | 2,500.00                  | 2,500.00                 | 2,429.09                   | 2 %            |
| 170 VACATION PAY                                 | 0.00                       | 787.00           | 6,368.00                  | 6,368.00                 | 5,581.00                   | 12 %           |
| 180 BONUS  | 0.00                       | 4,242.00         | 0.00                      | 0.00                     | -4,242.00                  | *** %          |

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|------------------------------------|----------------------------|------------------|---------------------------|--------------------------|----------------------------|----------------|
| 81 K-6 SCHOOL                      |                            |                  |                           |                          |                            |                |
| 100 ELEMENTARY                     |                            |                  |                           |                          |                            |                |
| 100 ELEMENTARY                     |                            |                  |                           |                          |                            |                |
| 1000 INSTRUCTION                   |                            |                  |                           |                          |                            |                |
| 250 WORKERS' COMPENSATION          | 174.96                     | 1,072.94         | 1,911.00                  | 1,911.00                 | 838.06                     | 56 %           |
| 260 HEALTH INS                     | 5,660.53                   | 51,038.26        | 68,963.00                 | 68,963.00                | 17,924.74                  | 74 %           |
| 610 SUPPLIES                       | 0.00                       | 10,575.60        | 15,000.00                 | 15,000.00                | 4,424.40                   | 70 %           |
| 650 PERIODICALS                    | 0.00                       | 0.00             | 300.00                    | 300.00                   | 300.00                     | 0 %            |
| 680 COMPUTER SOFTWARE              | 0.00                       | 12,845.11        | 13,000.00                 | 13,000.00                | 154.89                     | 98 %           |
| 682 SUPPLIES- TECHNOLOGY           | 0.00                       | 28.04            | 2,000.00                  | 2,000.00                 | 1,971.96                   | 1 %            |
| 810 DUES AND FEES                  | 0.00                       | 609.12           | 0.00                      | 0.00                     | -609.12                    | *** %          |
| Function Total:                    | 45,453.09                  | 419,967.94       | 548,825.00                | 548,825.00               | 128,857.06                 | 76 %           |
| 2100 STUDENTS                      |                            |                  |                           |                          |                            |                |
| 113 PROFESSIONAL-OTHER CERTIFIED S | 361.08                     | 2,990.16         | 4,649.00                  | 4,649.00                 | 1,658.84                   | 64 %           |
| 170 VACATION PAY                   | 0.00                       | 0.00             | 152.00                    | 152.00                   | 152.00                     | 0 %            |
| 180 BONUS                          | 0.00                       | 222.00           | 0.00                      | 0.00                     | -222.00                    | *** %          |
| 250 WORKERS' COMPENSATION          | 2.60                       | 17.02            | 18.00                     | 18.00                    | 0.98                       | 94 %           |
| 260 HEALTH INS                     | 38.88                      | 349.07           | 244.00                    | 244.00                   | -105.07                    | 143 %          |
| Function Total:                    | 402.56                     | 3,578.25         | 5,063.00                  | 5,063.00                 | 1,484.75                   | 70 %           |
| 2114 STUDENT ACCOUNTING SERVICES   |                            |                  |                           |                          |                            |                |
| 680 COMPUTER SOFTWARE              | 0.00                       | 0.00             | 3,225.00                  | 3,225.00                 | 3,225.00                   | 0 %            |
| Function Total:                    | 0.00                       | 0.00             | 3,225.00                  | 3,225.00                 | 3,225.00                   | 0 %            |
| 2120 GUIDANCE PROGRAM              |                            |                  |                           |                          |                            |                |
| 113 PROFESSIONAL-OTHER CERTIFIED S | 2,742.39                   | 24,709.86        | 32,909.00                 | 32,909.00                | 8,199.14                   | 75 %           |
| 170 VACATION PAY                   | 0.00                       | 0.00             | 200.00                    | 200.00                   | 200.00                     | 0 %            |
| 250 WORKERS' COMPENSATION          | 12.11                      | 77.02            | 145.00                    | 145.00                   | 67.98                      | 53 %           |
| 260 HEALTH INS                     | 387.14                     | 3,440.60         | 4,646.00                  | 4,646.00                 | 1,205.40                   | 74 %           |
| 610 SUPPLIES                       | 0.00                       | 183.77           | 700.00                    | 700.00                   | 516.23                     | 26 %           |
| 680 COMPUTER SOFTWARE              | 0.00                       | 245.00           | 225.00                    | 225.00                   | -20.00                     | 108 %          |
| 810 DUES AND FEES                  | 0.00                       | 90.30            | 506.00                    | 506.00                   | 415.70                     | 17 %           |
| Function Total:                    | 3,141.64                   | 28,746.55        | 39,331.00                 | 39,331.00                | 10,584.45                  | 73 %           |
| 2131 HEALTH SERVICES- MEDICAL      |                            |                  |                           |                          |                            |                |
| 610 SUPPLIES                       | 0.00                       | 42.13            | 500.00                    | 500.00                   | 457.87                     | 8 %            |
| Function Total:                    | 0.00                       | 42.13            | 500.00                    | 500.00                   | 457.87                     | 8 %            |
| 2212 CURRICULUM SERVICES           |                            |                  |                           |                          |                            |                |
| 810 DUES AND FEES                  | 0.00                       | 0.00             | 2,850.00                  | 2,850.00                 | 2,850.00                   | 0 %            |
| Function Total:                    | 0.00                       | 0.00             | 2,850.00                  | 2,850.00                 | 2,850.00                   | 0 %            |
| 2213 INSTRUCTIONAL STAFF TRAINING  |                            |                  |                           |                          |                            |                |
| 150 STIPEND                        | 0.00                       | 0.00             | 1,368.00                  | 1,368.00                 | 1,368.00                   | 0 %            |
| 250 WORKERS' COMPENSATION          | 0.00                       | 0.00             | 6.00                      | 6.00                     | 6.00                       | 0 %            |
| 320 PROFESSIONAL/EDUCATIONAL SERVI | 0.00                       | 0.00             | 2,000.00                  | 2,000.00                 | 2,000.00                   | 0 %            |
| 582 TRAVEL OUT-OF-DISTRICT/INSERVI | 0.00                       | 267.51           | 500.00                    | 500.00                   | 232.49                     | 53 %           |
| Function Total:                    | 0.00                       | 267.51           | 3,874.00                  | 3,874.00                 | 3,606.49                   | 6 %            |
| 2225 LIBRARY SERVICES              |                            |                  |                           |                          |                            |                |
| 113 PROFESSIONAL-OTHER CERTIFIED S | 1,556.32                   | 14,023.45        | 18,676.00                 | 18,676.00                | 4,652.55                   | 75 %           |
| 150 STIPEND                        | 50.00                      | 450.00           | 760.00                    | 760.00                   | 310.00                     | 59 %           |
| 250 WORKERS' COMPENSATION          | 7.09                       | 45.08            | 86.00                     | 86.00                    | 40.92                      | 52 %           |
| 260 HEALTH INS                     | 227.89                     | 2,025.98         | 2,728.00                  | 2,728.00                 | 702.02                     | 74 %           |
| 340 TECHNICAL SERVICES             | 0.00                       | 144.00           | 0.00                      | 0.00                     | -144.00                    | *** %          |
| 610 SUPPLIES                       | 0.00                       | 242.14           | 700.00                    | 700.00                   | 457.86                     | 34 %           |

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|------------------------------------|----------------------------|------------------|---------------------------|--------------------------|----------------------------|----------------|
| 81 K-6 SCHOOL                      |                            |                  |                           |                          |                            |                |
| 100 ELEMENTARY                     |                            |                  |                           |                          |                            |                |
| 100 ELEMENTARY                     |                            |                  |                           |                          |                            |                |
| 2225 LIBRARY SERVICES              |                            |                  |                           |                          |                            |                |
| 640 BOOKS                          | 981.45                     | 2,340.33         | 2,500.00                  | 2,500.00                 | 159.67                     | 93 %           |
| 660 MINOR EQUIPMENT                | 0.00                       | 0.00             | 500.00                    | 500.00                   | 500.00                     | 0 %            |
| 680 COMPUTER SOFTWARE              | 0.00                       | 1,799.30         | 3,200.00                  | 3,200.00                 | 1,400.70                   | 56 %           |
| 810 DUES AND FEES                  | 28.08                      | 28.08            | 0.00                      | 0.00                     | -28.08                     | *** %          |
| Function Total:                    | 2,850.83                   | 21,098.36        | 29,150.00                 | 29,150.00                | 8,051.64                   | 72 %           |
| Program Total:                     | 51,848.12                  | 473,700.74       | 632,818.00                | 632,818.00               | 159,117.26                 | 74 %           |
| Program Group Total:               | 51,848.12                  | 473,700.74       | 632,818.00                | 632,818.00               | 159,117.26                 | 74 %           |
| 200                                |                            |                  |                           |                          |                            |                |
| 280 SPECIAL EDUCATION              |                            |                  |                           |                          |                            |                |
| 1000 INSTRUCTION                   |                            |                  |                           |                          |                            |                |
| 112 CERTIFIED SALARIES             | 2,237.71                   | 20,139.31        | 18,144.00                 | 18,144.00                | -1,995.31                  | 110 %          |
| 122 SUBSTITUTE TEACHERS            | 0.00                       | 0.00             | 340.00                    | 340.00                   | 340.00                     | 0 %            |
| 160 SICK LEAVE TERMINATION PAY     | 0.00                       | 0.00             | 580.00                    | 580.00                   | 580.00                     | 0 %            |
| 170 VACATION PAY                   | 0.00                       | 0.00             | 500.00                    | 500.00                   | 500.00                     | 0 %            |
| 180 BONUS                          | 0.00                       | 222.00           | 0.00                      | 0.00                     | -222.00                    | *** %          |
| 250 WORKERS' COMPENSATION          | 9.88                       | 63.71            | 80.00                     | 80.00                    | 16.29                      | 79 %           |
| 260 HEALTH INS                     | 454.73                     | 4,020.66         | 3,687.00                  | 3,687.00                 | -333.66                    | 109 %          |
| 610 SUPPLIES                       | 0.00                       | 448.86           | 500.00                    | 500.00                   | 51.14                      | 89 %           |
| 682 SUPPLIES- TECHNOLOGY           | 0.00                       | 0.00             | 200.00                    | 200.00                   | 200.00                     | 0 %            |
| 920 RESOURCES TRANSFER TO COOP     | 0.00                       | 0.00             | 2,236.00                  | 2,236.00                 | 2,236.00                   | 0 %            |
| Function Total:                    | 2,702.32                   | 24,894.54        | 26,267.00                 | 26,267.00                | 1,372.46                   | 94 %           |
| 2213 INSTRUCTIONAL STAFF TRAINING  |                            |                  |                           |                          |                            |                |
| 582 TRAVEL OUT-OF-DISTRICT/INSERVI | 0.00                       | 56.88            | 0.00                      | 0.00                     | -56.88                     | *** %          |
| Function Total:                    | 0.00                       | 56.88            | 0.00                      | 0.00                     | -56.88                     | *** %          |
| Program Total:                     | 2,702.32                   | 24,951.42        | 26,267.00                 | 26,267.00                | 1,315.58                   | 94 %           |
| Program Group Total:               | 2,702.32                   | 24,951.42        | 26,267.00                 | 26,267.00                | 1,315.58                   | 94 %           |
| 300                                |                            |                  |                           |                          |                            |                |
| 365 INDIAN EDUCATION               |                            |                  |                           |                          |                            |                |
| 2225 LIBRARY SERVICES              |                            |                  |                           |                          |                            |                |
| 640 BOOKS                          | 0.00                       | 0.00             | 500.00                    | 500.00                   | 500.00                     | 0 %            |
| Function Total:                    | 0.00                       | 0.00             | 500.00                    | 500.00                   | 500.00                     | 0 %            |
| Program Total:                     | 0.00                       | 0.00             | 500.00                    | 500.00                   | 500.00                     | 0 %            |
| Program Group Total:               | 0.00                       | 0.00             | 500.00                    | 500.00                   | 500.00                     | 0 %            |
| 700                                |                            |                  |                           |                          |                            |                |
| 710 EXTRACURRICULAR PROGRAM        |                            |                  |                           |                          |                            |                |
| 3400 EXTRACURRICULAR ACTIVITIES    |                            |                  |                           |                          |                            |                |
| 150 STIPEND                        | 0.00                       | 1,100.00         | 0.00                      | 0.00                     | -1,100.00                  | *** %          |
| 250 WORKERS' COMPENSATION          | 0.00                       | 2.21             | 0.00                      | 0.00                     | -2.21                      | *** %          |
| 810 DUES AND FEES                  | 390.00                     | 390.00           | 0.00                      | 0.00                     | -390.00                    | *** %          |
| Function Total:                    | 390.00                     | 1,492.21         | 0.00                      | 0.00                     | -1,492.21                  | *** %          |
| 3407 ACTIVITIES- STUDENT COUNCIL   |                            |                  |                           |                          |                            |                |
| 150 STIPEND                        | 0.00                       | 0.00             | 264.00                    | 264.00                   | 264.00                     | 0 %            |
| 250 WORKERS' COMPENSATION          | 0.00                       | 0.00             | 1.00                      | 1.00                     | 1.00                       | 0 %            |
| Function Total:                    | 0.00                       | 0.00             | 265.00                    | 265.00                   | 265.00                     | 0 %            |

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|--|----------------------------|------------------|---------------------------|--------------------------|----------------------------|----------------|
| 81 K-6 SCHOOL                                  |                            |                  |                           |                          |                            |                |
| 700  |                            |                  |                           |                          |                            |                |
| 710 EXTRACURRICULAR PROGRAM                    |                            |                  |                           |                          |                            |                |
| 3423 ACTIVITIES- CLASS OF 2023                 |                            |                  |                           |                          |                            |                |
| 150 STIPEND                                    | 0.00                       | 0.00             | 600.00                    | 600.00                   | 600.00                     | 0 %            |
| 250 WORKERS' COMPENSATION                      | 0.00                       | 0.00             | 3.00                      | 3.00                     | 3.00                       | 0 %            |
| Function Total:                                | 0.00                       | 0.00             | 603.00                    | 603.00                   | 603.00                     | 0 %            |
| 3424 ACTIVITIES- CLASS OF 2024                 |                            |                  |                           |                          |                            |                |
| 150 STIPEND                                    | 0.00                       | 0.00             | 150.00                    | 150.00                   | 150.00                     | 0 %            |
| 250 WORKERS' COMPENSATION                      | 0.00                       | 0.00             | 1.00                      | 1.00                     | 1.00                       | 0 %            |
| Function Total:                                | 0.00                       | 0.00             | 151.00                    | 151.00                   | 151.00                     | 0 %            |
| Program Total:                                 | 390.00                     | 1,492.21         | 1,019.00                  | 1,019.00                 | -473.21                    | 146 %          |
| 720 ATHLETICS                                  |                            |                  |                           |                          |                            |                |
| 3500 EXTRACURRICULAR ATHLETICS                 |                            |                  |                           |                          |                            |                |
| 119 OTHER SUPERVISORY SALARIES                 | 0.00                       | 0.00             | 3,700.00                  | 3,700.00                 | 3,700.00                   | 0 %            |
| 150 STIPEND                                    | 62.50                      | 725.00           | 0.00                      | 0.00                     | -725.00                    | *** %          |
| 250 WORKERS' COMPENSATION                      | 0.28                       | 0.87             | 16.00                     | 16.00                    | 15.13                      | 5 %            |
| 260 HEALTH INS                                 | 0.32                       | 0.64             | 0.00                      | 0.00                     | -0.64                      | *** %          |
| Function Total:                                | 63.10                      | 726.51           | 3,716.00                  | 3,716.00                 | 2,989.49                   | 19 %           |
| 3501 ATHLETICS- VOLLEYBALL                     |                            |                  |                           |                          |                            |                |
| 150 STIPEND                                    | 0.00                       | 600.00           | 836.00                    | 836.00                   | 236.00                     | 71 %           |
| 250 WORKERS' COMPENSATION                      | 0.00                       | 2.65             | 4.00                      | 4.00                     | 1.35                       | 66 %           |
| Function Total:                                | 0.00                       | 602.65           | 840.00                    | 840.00                   | 237.35                     | 71 %           |
| 3502 ATHLETICS- GIRLS BASKETBALL               |                            |                  |                           |                          |                            |                |
| 150 STIPEND                                    | 0.00                       | 950.00           | 836.00                    | 836.00                   | -114.00                    | 113 %          |
| 250 WORKERS' COMPENSATION                      | 0.00                       | 0.49             | 4.00                      | 4.00                     | 3.51                       | 12 %           |
| Function Total:                                | 0.00                       | 950.49           | 840.00                    | 840.00                   | -110.49                    | 113 %          |
| 3503 ATHLETICS- BOYS BASKETBALL                |                            |                  |                           |                          |                            |                |
| 150 STIPEND                                    | 0.00                       | 0.00             | 836.00                    | 836.00                   | 836.00                     | 0 %            |
| 250 WORKERS' COMPENSATION                      | 0.00                       | 0.00             | 4.00                      | 4.00                     | 4.00                       | 0 %            |
| Function Total:                                | 0.00                       | 0.00             | 840.00                    | 840.00                   | 840.00                     | 0 %            |
| 3504 ATHLETICS- WRESTLING                      |                            |                  |                           |                          |                            |                |
| 150 STIPEND                                    | 0.00                       | 0.00             | 528.00                    | 528.00                   | 528.00                     | 0 %            |
| 250 WORKERS' COMPENSATION                      | 0.00                       | 0.00             | 2.00                      | 2.00                     | 2.00                       | 0 %            |
| Function Total:                                | 0.00                       | 0.00             | 530.00                    | 530.00                   | 530.00                     | 0 %            |
| 3505 ATHLETICS- TRACK                          |                            |                  |                           |                          |                            |                |
| 150 STIPEND                                    | 600.00                     | 600.00           | 1,056.00                  | 1,056.00                 | 456.00                     | 56 %           |
| 250 WORKERS' COMPENSATION                      | 2.66                       | 2.66             | 5.00                      | 5.00                     | 2.34                       | 53 %           |
| 260 HEALTH INS                                 | 35.89                      | 35.89            | 0.00                      | 0.00                     | -35.89                     | *** %          |
| Function Total:                                | 638.55                     | 638.55           | 1,061.00                  | 1,061.00                 | 422.45                     | 60 %           |
| 3506 ATHLETICS- CHEERLEADING                   |                            |                  |                           |                          |                            |                |
| 150 STIPEND                                    | 0.00                       | 0.00             | 264.00                    | 264.00                   | 264.00                     | 0 %            |
| 250 WORKERS' COMPENSATION                      | 0.00                       | 0.00             | 1.00                      | 1.00                     | 1.00                       | 0 %            |
| Function Total:                                | 0.00                       | 0.00             | 265.00                    | 265.00                   | 265.00                     | 0 %            |
| Program Total:                                 | 701.65                     | 2,918.20         | 8,092.00                  | 8,092.00                 | 5,173.80                   | 36 %           |
| 765 CARES - State School Emergency Relief Fund |                            |                  |                           |                          |                            |                |



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| Program-Function-Object                        | Committed<br>Current Month | Committed<br>YTD | Original<br>Appropriation | Current<br>Appropriation | Available<br>Appropriation | %<br>Committed |
|--|----------------------------|------------------|---------------------------|--------------------------|----------------------------|----------------|
| 81 K-6 SCHOOL                                  |                            |                  |                           |                          |                            |                |
| 700  |                            |                  |                           |                          |                            |                |
| 765 CARES - State School Emergency Relief Fund |                            |                  |                           |                          |                            |                |
| 1000 INSTRUCTION                               |                            |                  |                           |                          |                            |                |
| 610-199 SUPPLIES                               | 0.00                       | 126.02           | 0.00                      | 0.00                     | -126.02                    | *** %          |
| CARES - State School Emergency Relief          |                            |                  |                           |                          |                            |                |
| Function Total:                                | 0.00                       | 126.02           | 0.00                      | 0.00                     | -126.02                    | *** %          |
| Program Total:                                 | 0.00                       | 126.02           | 0.00                      | 0.00                     | -126.02                    | *** %          |
| Program Group Total:                           | 1,091.65                   | 4,536.43         | 9,111.00                  | 9,111.00                 | 4,574.57                   | 49 %           |
| Org Total:                                     | 55,642.09                  | 503,188.59       | 668,696.00                | 668,696.00               | 165,507.41                 | 75 %           |
| 82 7-8 SCHOOL                                  |                            |                  |                           |                          |                            |                |
| 100 ELEMENTARY                                 |                            |                  |                           |                          |                            |                |
| 100 ELEMENTARY                                 |                            |                  |                           |                          |                            |                |
| 1000 INSTRUCTION                               |                            |                  |                           |                          |                            |                |
| 112 CERTIFIED SALARIES                         | 8,897.04                   | 80,105.90        | 106,765.00                | 106,765.00               | 26,659.10                  | 75 %           |
| 117 PARAPROFESSIONALS                          | 1,993.63                   | 13,626.64        | 13,858.00                 | 13,858.00                | 231.36                     | 98 %           |
| 122 SUBSTITUTE TEACHERS                        | 349.20                     | 1,000.80         | 1,920.00                  | 1,920.00                 | 919.20                     | 52 %           |
| 160 SICK LEAVE TERMINATION PAY                 | 0.00                       | 27.58            | 2,500.00                  | 2,500.00                 | 2,472.42                   | 1 %            |
| 170 VACATION PAY                               | 0.00                       | 8.56             | 5,432.00                  | 5,432.00                 | 5,423.44                   | 0 %            |
| 180 BONUS                                      | 0.00                       | 858.00           | 0.00                      | 0.00                     | -858.00                    | *** %          |
| 250 WORKERS' COMPENSATION                      | 49.66                      | 297.07           | 533.00                    | 533.00                   | 235.93                     | 55 %           |
| 260 HEALTH INS                                 | 1,524.30                   | 13,517.72        | 18,195.00                 | 18,195.00                | 4,677.28                   | 74 %           |
| 610 SUPPLIES                                   | 0.00                       | 5,003.00         | 4,000.00                  | 4,000.00                 | -1,003.00                  | 125 %          |
| 650 PERIODICALS                                | 0.00                       | 0.00             | 100.00                    | 100.00                   | 100.00                     | 0 %            |
| 680 COMPUTER SOFTWARE                          | 0.00                       | 3,245.71         | 500.00                    | 500.00                   | -2,745.71                  | 649 %          |
| 682 SUPPLIES- TECHNOLOGY                       | 0.00                       | 10.91            | 1,000.00                  | 1,000.00                 | 989.09                     | 1 %            |
| 810 DUES AND FEES                              | 0.00                       | 445.88           | 0.00                      | 0.00                     | -445.88                    | *** %          |
| Function Total:                                | 12,813.83                  | 118,147.77       | 154,803.00                | 154,803.00               | 36,655.23                  | 76 %           |
| 2100 STUDENTS                                  |                            |                  |                           |                          |                            |                |
| 113 PROFESSIONAL-OTHER CERTIFIED S             | 128.52                     | 1,064.32         | 1,468.00                  | 1,468.00                 | 403.68                     | 72 %           |
| 180 BONUS                                      | 0.00                       | 78.00            | 0.00                      | 0.00                     | -78.00                     | *** %          |
| 250 WORKERS' COMPENSATION                      | 1.12                       | 7.31             | 48.00                     | 48.00                    | 40.69                      | 15 %           |
| 260 HEALTH INS                                 | 16.46                      | 147.82           | 6.00                      | 6.00                     | -141.82                    | *** %          |
| 610 SUPPLIES                                   | 0.00                       | 0.00             | 56.00                     | 56.00                    | 56.00                      | 0 %            |
| Function Total:                                | 146.10                     | 1,297.45         | 1,578.00                  | 1,578.00                 | 280.55                     | 82 %           |
| 2114 STUDENT ACCOUNTING SERVICES               |                            |                  |                           |                          |                            |                |
| 680 COMPUTER SOFTWARE                          | 0.00                       | 0.00             | 1,253.00                  | 1,253.00                 | 1,253.00                   | 0 %            |
| Function Total:                                | 0.00                       | 0.00             | 1,253.00                  | 1,253.00                 | 1,253.00                   | 0 %            |
| 2120 GUIDANCE PROGRAM                          |                            |                  |                           |                          |                            |                |
| 113 PROFESSIONAL-OTHER CERTIFIED S             | 957.66                     | 8,628.84         | 11,492.00                 | 11,492.00                | 2,863.16                   | 75 %           |
| 170 VACATION PAY                               | 0.00                       | 0.00             | 100.00                    | 100.00                   | 100.00                     | 0 %            |
| 250 WORKERS' COMPENSATION                      | 4.23                       | 26.90            | 51.00                     | 51.00                    | 24.10                      | 52 %           |
| 260 HEALTH INS                                 | 135.19                     | 1,201.47         | 1,622.00                  | 1,622.00                 | 420.53                     | 74 %           |
| 610 SUPPLIES                                   | 0.00                       | 74.92            | 300.00                    | 300.00                   | 225.08                     | 24 %           |
| 680 COMPUTER SOFTWARE                          | 0.00                       | 105.00           | 100.00                    | 100.00                   | -5.00                      | 105 %          |
| 810 DUES AND FEES                              | 0.00                       | 38.70            | 169.00                    | 169.00                   | 130.30                     | 22 %           |
| Function Total:                                | 1,097.08                   | 10,075.83        | 13,834.00                 | 13,834.00                | 3,758.17                   | 72 %           |

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|--|----------------------------|------------------|---------------------------|--------------------------|----------------------------|----------------|
| 82 7-8 SCHOOL                              |                            |                  |                           |                          |                            |                |
| 100 ELEMENTARY                             |                            |                  |                           |                          |                            |                |
| 100 ELEMENTARY                             |                            |                  |                           |                          |                            |                |
| 2131 HEALTH SERVICES- MEDICAL              |                            |                  |                           |                          |                            |                |
| 610 SUPPLIES                               | 0.00                       | 16.39            | 200.00                    | 200.00                   | 183.61                     | 8 %            |
| Function Total:                            | 0.00                       | 16.39            | 200.00                    | 200.00                   | 183.61                     | 8 %            |
| 2150 Speech Pathology & Audiology Services |                            |                  |                           |                          |                            |                |
| 330 OTHER PROFESSIONAL SERVICES            | 78.50                      | 190.50           | 0.00                      | 0.00                     | -190.50                    | *** %          |
| Function Total:                            | 78.50                      | 190.50           | 0.00                      | 0.00                     | -190.50                    | *** %          |
| 2212 CURRICULUM SERVICES                   |                            |                  |                           |                          |                            |                |
| 810 DUES AND FEES                          | 0.00                       | 0.00             | 900.00                    | 900.00                   | 900.00                     | 0 %            |
| Function Total:                            | 0.00                       | 0.00             | 900.00                    | 900.00                   | 900.00                     | 0 %            |
| 2213 INSTRUCTIONAL STAFF TRAINING          |                            |                  |                           |                          |                            |                |
| 150 STIPEND                                | 0.00                       | 0.00             | 432.00                    | 432.00                   | 432.00                     | 0 %            |
| 250 WORKERS' COMPENSATION                  | 0.00                       | 0.00             | 2.00                      | 2.00                     | 2.00                       | 0 %            |
| 320 PROFESSIONAL/EDUCATIONAL SERVI         | 0.00                       | 0.00             | 1,000.00                  | 1,000.00                 | 1,000.00                   | 0 %            |
| 582 TRAVEL OUT-OF-DISTRICT/INSERVI         | 0.00                       | 68.49            | 500.00                    | 500.00                   | 431.51                     | 13 %           |
| Function Total:                            | 0.00                       | 68.49            | 1,934.00                  | 1,934.00                 | 1,865.51                   | 3 %            |
| 2225 LIBRARY SERVICES                      |                            |                  |                           |                          |                            |                |
| 113 PROFESSIONAL-OTHER CERTIFIED S         | 546.81                     | 4,927.15         | 6,562.00                  | 6,562.00                 | 1,634.85                   | 75 %           |
| 150 STIPEND                                | 50.00                      | 450.00           | 240.00                    | 240.00                   | -210.00                    | 187 %          |
| 250 WORKERS' COMPENSATION                  | 2.64                       | 16.78            | 30.00                     | 30.00                    | 13.22                      | 55 %           |
| 260 HEALTH INS                             | 84.67                      | 752.68           | 959.00                    | 959.00                   | 206.32                     | 78 %           |
| 340 TECHNICAL SERVICES                     | 0.00                       | 56.00            | 0.00                      | 0.00                     | -56.00                     | *** %          |
| 610 SUPPLIES                               | 0.00                       | 94.12            | 300.00                    | 300.00                   | 205.88                     | 31 %           |
| 640 BOOKS                                  | 381.81                     | 909.80           | 550.00                    | 550.00                   | -359.80                    | 165 %          |
| 660 MINOR EQUIPMENT                        | 0.00                       | 0.00             | 250.00                    | 250.00                   | 250.00                     | 0 %            |
| 680 COMPUTER SOFTWARE                      | 0.00                       | 699.72           | 780.00                    | 780.00                   | 80.28                      | 89 %           |
| 810 DUES AND FEES                          | 10.92                      | 10.92            | 0.00                      | 0.00                     | -10.92                     | *** %          |
| Function Total:                            | 1,076.85                   | 7,917.17         | 9,671.00                  | 9,671.00                 | 1,753.83                   | 81 %           |
| Program Total:                             | 15,212.36                  | 137,713.60       | 184,173.00                | 184,173.00               | 46,459.40                  | 74 %           |
| Program Group Total:                       | 15,212.36                  | 137,713.60       | 184,173.00                | 184,173.00               | 46,459.40                  | 74 %           |
| 200  |                            |                  |                           |                          |                            |                |
| 280 SPECIAL EDUCATION                      |                            |                  |                           |                          |                            |                |
| 1000 INSTRUCTION                           |                            |                  |                           |                          |                            |                |
| 112 CERTIFIED SALARIES                     | 786.21                     | 7,075.97         | 18,144.00                 | 18,144.00                | 11,068.03                  | 38 %           |
| 117 PARAPROFESSIONALS                      | 378.00                     | 1,036.00         | 11,130.00                 | 11,130.00                | 10,094.00                  | 9 %            |
| 122 SUBSTITUTE TEACHERS                    | 0.00                       | 0.00             | 500.00                    | 500.00                   | 500.00                     | 0 %            |
| 160 SICK LEAVE TERMINATION PAY             | 0.00                       | 196.98           | 200.00                    | 200.00                   | 3.02                       | 98 %           |
| 170 VACATION PAY                           | 0.00                       | 0.00             | 350.00                    | 350.00                   | 350.00                     | 0 %            |
| 180 BONUS                                  | 0.00                       | 78.00            | 0.00                      | 0.00                     | -78.00                     | *** %          |
| 250 WORKERS' COMPENSATION                  | 5.14                       | 26.25            | 129.00                    | 129.00                   | 102.75                     | 20 %           |
| 260 HEALTH INS                             | 196.01                     | 1,520.57         | 4,788.00                  | 4,788.00                 | 3,267.43                   | 31 %           |
| 582 TRAVEL OUT-OF-DISTRICT/INSERVI         | 141.12                     | 376.32           | 0.00                      | 0.00                     | -376.32                    | *** %          |
| 610 SUPPLIES                               | 0.00                       | 174.60           | 200.00                    | 200.00                   | 25.40                      | 87 %           |
| 682 SUPPLIES- TECHNOLOGY                   | 0.00                       | 0.00             | 100.00                    | 100.00                   | 100.00                     | 0 %            |
| 920 RESOURCES TRANSFER TO COOP             | 0.00                       | 0.00             | 707.00                    | 707.00                   | 707.00                     | 0 %            |
| Function Total:                            | 1,506.48                   | 10,484.69        | 36,248.00                 | 36,248.00                | 25,763.31                  | 28 %           |

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|------------------------------------|----------------------------|------------------|---------------------------|--------------------------|----------------------------|----------------|
| 82 7-8 SCHOOL                      |                            |                  |                           |                          |                            |                |
| 200                                |                            |                  |                           |                          |                            |                |
| 280 SPECIAL EDUCATION              |                            |                  |                           |                          |                            |                |
| 2213 INSTRUCTIONAL STAFF TRAINING  |                            |                  |                           |                          |                            |                |
| 582 TRAVEL OUT-OF-DISTRICT/INSERVI | 0.00                       | 22.12            | 0.00                      | 0.00                     | -22.12                     | *** %          |
| Function Total:                    | 0.00                       | 22.12            | 0.00                      | 0.00                     | -22.12                     | *** %          |
| Program Total:                     | 1,506.48                   | 10,506.81        | 36,248.00                 | 36,248.00                | 25,741.19                  | 28 %           |
| Program Group Total:               | 1,506.48                   | 10,506.81        | 36,248.00                 | 36,248.00                | 25,741.19                  | 28 %           |
| 300                                |                            |                  |                           |                          |                            |                |
| 365 INDIAN EDUCATION               |                            |                  |                           |                          |                            |                |
| 2225 LIBRARY SERVICES              |                            |                  |                           |                          |                            |                |
| 640 BOOKS                          | 0.00                       | 0.00             | 200.00                    | 200.00                   | 200.00                     | 0 %            |
| Function Total:                    | 0.00                       | 0.00             | 200.00                    | 200.00                   | 200.00                     | 0 %            |
| Program Total:                     | 0.00                       | 0.00             | 200.00                    | 200.00                   | 200.00                     | 0 %            |
| Program Group Total:               | 0.00                       | 0.00             | 200.00                    | 200.00                   | 200.00                     | 0 %            |
| 700                                |                            |                  |                           |                          |                            |                |
| 710 EXTRACURRICULAR PROGRAM        |                            |                  |                           |                          |                            |                |
| 3407 ACTIVITIES- STUDENT COUNCIL   |                            |                  |                           |                          |                            |                |
| 150 STIPEND                        | 0.00                       | 0.00             | 336.00                    | 336.00                   | 336.00                     | 0 %            |
| 250 WORKERS' COMPENSATION          | 0.00                       | 0.00             | 1.00                      | 1.00                     | 1.00                       | 0 %            |
| Function Total:                    | 0.00                       | 0.00             | 337.00                    | 337.00                   | 337.00                     | 0 %            |
| 3421 ACTIVITIES-CLASS OF 2021      |                            |                  |                           |                          |                            |                |
| 150 STIPEND                        | 100.00                     | 900.00           | 1,000.00                  | 1,000.00                 | 100.00                     | 90 %           |
| 250 WORKERS' COMPENSATION          | 0.44                       | 2.79             | 4.00                      | 4.00                     | 1.21                       | 69 %           |
| 260 HEALTH INS                     | 0.00                       | 25.42            | 0.00                      | 0.00                     | -25.42                     | *** %          |
| 582 TRAVEL OUT-OF-DISTRICT/INSERVI | 0.00                       | 0.00             | 3,000.00                  | 3,000.00                 | 3,000.00                   | 0 %            |
| Function Total:                    | 100.44                     | 928.21           | 4,004.00                  | 4,004.00                 | 3,075.79                   | 23 %           |
| Program Total:                     | 100.44                     | 928.21           | 4,341.00                  | 4,341.00                 | 3,412.79                   | 21 %           |
| 720 ATHLETICS                      |                            |                  |                           |                          |                            |                |
| 3500 EXTRACURRICULAR ATHLETICS     |                            |                  |                           |                          |                            |                |
| 119 OTHER SUPERVISORY SALARIES     | 0.00                       | 0.00             | 1,300.00                  | 1,300.00                 | 1,300.00                   | 0 %            |
| 150 STIPEND                        | 62.50                      | 725.00           | 0.00                      | 0.00                     | -725.00                    | *** %          |
| 250 WORKERS' COMPENSATION          | 0.28                       | 0.87             | 6.00                      | 6.00                     | 5.13                       | 14 %           |
| 260 HEALTH INS                     | 0.32                       | 0.64             | 0.00                      | 0.00                     | -0.64                      | *** %          |
| Function Total:                    | 63.10                      | 726.51           | 1,306.00                  | 1,306.00                 | 579.49                     | 55 %           |
| 3501 ATHLETICS- VOLLEYBALL         |                            |                  |                           |                          |                            |                |
| 150 STIPEND                        | 0.00                       | 600.00           | 1,064.00                  | 1,064.00                 | 464.00                     | 56 %           |
| 250 WORKERS' COMPENSATION          | 0.00                       | 2.65             | 5.00                      | 5.00                     | 2.35                       | 53 %           |
| Function Total:                    | 0.00                       | 602.65           | 1,069.00                  | 1,069.00                 | 466.35                     | 56 %           |
| 3502 ATHLETICS- GIRLS BASKETBALL   |                            |                  |                           |                          |                            |                |
| 150 STIPEND                        | 0.00                       | 950.00           | 1,064.00                  | 1,064.00                 | 114.00                     | 89 %           |
| 250 WORKERS' COMPENSATION          | 0.00                       | 0.49             | 5.00                      | 5.00                     | 4.51                       | 9 %            |
| Function Total:                    | 0.00                       | 950.49           | 1,069.00                  | 1,069.00                 | 118.51                     | 88 %           |
| 3503 ATHLETICS- BOYS BASKETBALL    |                            |                  |                           |                          |                            |                |
| 150 STIPEND                        | 0.00                       | 0.00             | 1,064.00                  | 1,064.00                 | 1,064.00                   | 0 %            |
| 250 WORKERS' COMPENSATION          | 0.00                       | 0.00             | 5.00                      | 5.00                     | 5.00                       | 0 %            |
| Function Total:                    | 0.00                       | 0.00             | 1,069.00                  | 1,069.00                 | 1,069.00                   | 0 %            |

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|--|----------------------------|------------------|---------------------------|--------------------------|----------------------------|----------------|
| 82 7-8 SCHOOL                                  |                            |                  |                           |                          |                            |                |
| 700  |                            |                  |                           |                          |                            |                |
| 720 ATHLETICS                                  |                            |                  |                           |                          |                            |                |
| 3504 ATHLETICS- WRESTLING                      |                            |                  |                           |                          |                            |                |
| 150 STIPEND                                    | 0.00                       | 0.00             | 672.00                    | 672.00                   | 672.00                     | 0 %            |
| 250 WORKERS' COMPENSATION                      | 0.00                       | 0.00             | 3.00                      | 3.00                     | 3.00                       | 0 %            |
| Function Total:                                | 0.00                       | 0.00             | 675.00                    | 675.00                   | 675.00                     | 0 %            |
| 3505 ATHLETICS- TRACK                          |                            |                  |                           |                          |                            |                |
| 150 STIPEND                                    | 600.00                     | 600.00           | 1,344.00                  | 1,344.00                 | 744.00                     | 44 %           |
| 250 WORKERS' COMPENSATION                      | 2.64                       | 2.64             | 6.00                      | 6.00                     | 3.36                       | 44 %           |
| 260 HEALTH INS                                 | 35.89                      | 35.89            | 0.00                      | 0.00                     | -35.89                     | *** %          |
| Function Total:                                | 638.53                     | 638.53           | 1,350.00                  | 1,350.00                 | 711.47                     | 47 %           |
| 3506 ATHLETICS- CHEERLEADING                   |                            |                  |                           |                          |                            |                |
| 150 STIPEND                                    | 0.00                       | 0.00             | 336.00                    | 336.00                   | 336.00                     | 0 %            |
| 250 WORKERS' COMPENSATION                      | 0.00                       | 0.00             | 1.00                      | 1.00                     | 1.00                       | 0 %            |
| Function Total:                                | 0.00                       | 0.00             | 337.00                    | 337.00                   | 337.00                     | 0 %            |
| Program Total:                                 | 701.63                     | 2,918.18         | 6,875.00                  | 6,875.00                 | 3,956.82                   | 42 %           |
| 765 CARES - State School Emergency Relief Fund |                            |                  |                           |                          |                            |                |
| 1000 INSTRUCTION                               |                            |                  |                           |                          |                            |                |
| 610-199 SUPPLIES                               | 0.00                       | 49.03            | 0.00                      | 0.00                     | -49.03                     | *** %          |
| CARES - State School Emergency Relief          |                            |                  |                           |                          |                            |                |
| Function Total:                                | 0.00                       | 49.03            | 0.00                      | 0.00                     | -49.03                     | *** %          |
| Program Total:                                 | 0.00                       | 49.03            | 0.00                      | 0.00                     | -49.03                     | *** %          |
| Program Group Total:                           | 802.07                     | 3,895.42         | 11,216.00                 | 11,216.00                | 7,320.58                   | 34 %           |
| Org Total:                                     | 17,520.91                  | 152,115.83       | 231,837.00                | 231,837.00               | 79,721.17                  | 65 %           |
| Fund Total:                                    | 106,638.25                 | 1,027,111.77     | 1,375,775.00              | 1,365,775.00             | 338,663.23                 | 75 %           |

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110 TRANSPORTATION

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|--------------------------------------|----------------------------|------------------|---------------------------|--------------------------|----------------------------|----------------|
| 80 DISTRICT                          |                            |                  |                           |                          |                            |                |
| 100 ELEMENTARY                       |                            |                  |                           |                          |                            |                |
| 100 ELEMENTARY                       |                            |                  |                           |                          |                            |                |
| 2300 GENERAL ADMINISTRATION          |                            |                  |                           |                          |                            |                |
| 530 COMMUNICATIONS- INTERNET SERVICE | 68.46                      | 802.24           | 1,500.00                  | 1,500.00                 | 697.76                     | 53 %           |
| 531 COMMUNICATIONS- TELEPHONE        | 88.81                      | 927.12           | 1,300.00                  | 1,300.00                 | 372.88                     | 71 %           |
| Function Total:                      | 157.27                     | 1,729.36         | 2,800.00                  | 2,800.00                 | 1,070.64                   | 61 %           |
| 2321 SUPERINTENDENT SERVICES         |                            |                  |                           |                          |                            |                |
| 111 ADMINISTRATIVE SALARY            | 1,298.34                   | 14,281.64        | 16,415.00                 | 16,415.00                | 2,133.36                   | 87 %           |
| 115 OFFICE/CLERICAL SALARY           | 486.70                     | 5,339.23         | 6,219.00                  | 6,219.00                 | 879.77                     | 85 %           |
| 125 SUBSTITUTE- OFFICE/CLERICAL      | 0.00                       | 35.40            | 0.00                      | 0.00                     | -35.40                     | *** %          |
| 250 WORKERS' COMPENSATION            | 7.87                       | 65.71            | 100.00                    | 100.00                   | 34.29                      | 65 %           |
| 260 HEALTH INS                       | 210.50                     | 2,279.01         | 2,526.00                  | 2,526.00                 | 246.99                     | 90 %           |
| Function Total:                      | 2,003.41                   | 22,000.99        | 25,260.00                 | 25,260.00                | 3,259.01                   | 87 %           |
| 2500 BUSINESS SERVICES               |                            |                  |                           |                          |                            |                |
| 111 ADMINISTRATIVE SALARY            | 1,614.38                   | 17,758.15        | 19,373.00                 | 19,373.00                | 1,614.85                   | 91 %           |
| 115 OFFICE/CLERICAL SALARY           | 414.36                     | 3,333.59         | 3,552.00                  | 3,552.00                 | 218.41                     | 93 %           |
| 170 VACATION PAY                     | 0.00                       | 292.07           | 750.00                    | 750.00                   | 457.93                     | 38 %           |
| 250 WORKERS' COMPENSATION            | 8.96                       | 71.81            | 115.00                    | 115.00                   | 43.19                      | 62 %           |
| 260 HEALTH INS                       | 130.95                     | 1,372.58         | 1,500.00                  | 1,500.00                 | 127.42                     | 91 %           |
| Function Total:                      | 2,168.65                   | 22,828.20        | 25,290.00                 | 25,290.00                | 2,461.80                   | 90 %           |
| 2600 OPERATIONS & MAINTENANCE        |                            |                  |                           |                          |                            |                |
| 410 POWER - LIGHTS                   | 317.95                     | 1,295.62         | 1,500.00                  | 1,500.00                 | 204.38                     | 86 %           |
| 412 ELECTRICITY                      | 169.65                     | 2,380.70         | 35.00                     | 35.00                    | -2,345.70                  | *** %          |
| 431 DISPOSAL SERVICE                 | 0.00                       | 308.86           | 700.00                    | 700.00                   | 391.14                     | 44 %           |
| 433 CUSTODIAL SERVICES               | 1,175.20                   | 12,927.20        | 9,000.00                  | 9,000.00                 | -3,927.20                  | 143 %          |
| Function Total:                      | 1,662.80                   | 16,912.38        | 11,235.00                 | 11,235.00                | -5,677.38                  | 150 %          |
| 2630 GROUNDS- CARE AND UPKEEP        |                            |                  |                           |                          |                            |                |
| 432 SNOW PLOWING SERVICES            | 0.00                       | 1,534.38         | 2,000.00                  | 2,000.00                 | 465.62                     | 76 %           |
| 440 REPAIR AND MAINTENANCE SERVICE   | 0.00                       | 400.00           | 0.00                      | 0.00                     | -400.00                    | *** %          |
| Function Total:                      | 0.00                       | 1,934.38         | 2,000.00                  | 2,000.00                 | 65.62                      | 96 %           |
| 2700 STUDENT TRANSPORTATION          |                            |                  |                           |                          |                            |                |
| 118 BUS DRIVERS                      | 3,628.34                   | 26,673.07        | 28,553.00                 | 28,553.00                | 1,879.93                   | 93 %           |
| 128 SUBSTITUTE BUS DRIVER            | 0.00                       | 0.00             | 500.00                    | 500.00                   | 500.00                     | 0 %            |
| 170 VACATION PAY                     | 0.00                       | 0.00             | 800.00                    | 800.00                   | 800.00                     | 0 %            |
| 180 BONUS                            | 0.00                       | 600.00           | 1,600.00                  | 1,600.00                 | 1,000.00                   | 37 %           |
| 250 WORKERS' COMPENSATION            | 201.39                     | 1,066.51         | 1,800.00                  | 1,800.00                 | 733.49                     | 59 %           |
| 260 HEALTH INS                       | 155.11                     | 1,424.35         | 1,900.00                  | 1,900.00                 | 475.65                     | 74 %           |
| 330 OTHER PROFESSIONAL SERVICES      | 55.00                      | 220.00           | 250.00                    | 250.00                   | 30.00                      | 88 %           |
| 440 REPAIR AND MAINTENANCE SERVICE   | 0.00                       | 588.98           | 0.00                      | 0.00                     | -588.98                    | *** %          |
| 520 INSURANCE                        | 0.00                       | 4,873.20         | 4,900.00                  | 4,900.00                 | 26.80                      | 99 %           |
| 540 ADVERTISING                      | 0.00                       | 0.00             | 75.00                     | 75.00                    | 75.00                      | 0 %            |
| 582 TRAVEL OUT-OF-DISTRICT/INSERV    | 13.21                      | 159.42           | 550.00                    | 550.00                   | 390.58                     | 28 %           |
| 610 SUPPLIES                         | 13.49                      | 533.35           | 200.00                    | 200.00                   | -333.35                    | 266 %          |
| 624 FUEL                             | 131.92                     | 3,470.07         | 4,000.00                  | 4,000.00                 | 529.93                     | 86 %           |
| 660 MINOR EQUIPMENT                  | 0.00                       | 0.00             | 250.00                    | 250.00                   | 250.00                     | 0 %            |
| 810 DUES AND FEES                    | 0.00                       | 125.00           | 150.00                    | 150.00                   | 25.00                      | 83 %           |
| Function Total:                      | 4,198.46                   | 39,733.95        | 45,528.00                 | 45,528.00                | 5,794.05                   | 87 %           |

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110 TRANSPORTATION

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|--------------------------------------|----------------------------|------------------|---------------------------|--------------------------|----------------------------|----------------|
| 80 DISTRICT                          |                            |                  |                           |                          |                            |                |
| 100 ELEMENTARY                       |                            |                  |                           |                          |                            |                |
| 100 ELEMENTARY                       |                            |                  |                           |                          |                            |                |
| 2740 TRANSPORTATION SERVICING & MAIN |                            |                  |                           |                          |                            |                |
| 440 REPAIR AND MAINTENANCE SERVICE   | 40.25                      | 1,694.28         | 5,000.00                  | 5,000.00                 | 3,305.72                   | 33 %           |
| 610 SUPPLIES                         | 0.00                       | 0.00             | 387.00                    | 387.00                   | 387.00                     | 0 %            |
| Function Total:                      | 40.25                      | 1,694.28         | 5,387.00                  | 5,387.00                 | 3,692.72                   | 31 %           |
| Program Total:                       | 10,230.84                  | 106,833.54       | 117,500.00                | 117,500.00               | 10,666.46                  | 90 %           |
| 110 TITLE I                          |                            |                  |                           |                          |                            |                |
| 2700 STUDENT TRANSPORTATION          |                            |                  |                           |                          |                            |                |
| 582 TRAVEL OUT-OF-DISTRICT/INSERVI   | 0.00                       | 119.84           | 0.00                      | 0.00                     | -119.84                    | *** %          |
| Function Total:                      | 0.00                       | 119.84           | 0.00                      | 0.00                     | -119.84                    | *** %          |
| Program Total:                       | 0.00                       | 119.84           | 0.00                      | 0.00                     | -119.84                    | *** %          |
| Program Group Total:                 | 10,230.84                  | 106,953.38       | 117,500.00                | 117,500.00               | 10,546.62                  | 91 %           |
| Org Total:                           | 10,230.84                  | 106,953.38       | 117,500.00                | 117,500.00               | 10,546.62                  | 91 %           |
| Fund Total:                          | 10,230.84                  | 106,953.38       | 117,500.00                | 117,500.00               | 10,546.62                  | 91 %           |

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111 BUS DEPRECIATION

| Program-Function-Object         | Committed<br>Current Month | Committed<br>YTD | Original<br>Appropriation | Current<br>Appropriation | Available<br>Appropriation | %<br>Committed |
|---------------------------------|----------------------------|------------------|---------------------------|--------------------------|----------------------------|----------------|
| 80 DISTRICT                     |                            |                  |                           |                          |                            |                |
| 100 ELEMENTARY                  |                            |                  |                           |                          |                            |                |
| 100 ELEMENTARY                  |                            |                  |                           |                          |                            |                |
| 2700 STUDENT TRANSPORTATION     |                            |                  |                           |                          |                            |                |
| 740 MAJOR EQUIPMENT REPLACEMENT | 0.00                       | 0.00             | 65,801.00                 | 65,801.00                | 65,801.00                  | 0 %            |
| Function Total:                 | 0.00                       | 0.00             | 65,801.00                 | 65,801.00                | 65,801.00                  | 0 %            |
| Program Total:                  | 0.00                       | 0.00             | 65,801.00                 | 65,801.00                | 65,801.00                  | 0 %            |
| Program Group Total:            | 0.00                       | 0.00             | 65,801.00                 | 65,801.00                | 65,801.00                  | 0 %            |
| Org Total:                      |                            |                  | 65,801.00                 | 65,801.00                | 65,801.00                  | %              |
| Fund Total:                     | 0.00                       | 0.00             | 65,801.00                 | 65,801.00                | 65,801.00                  | 0 %            |

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113 TUITION

| Program-Function-Object   | Committed<br>Current Month | Committed<br>YTD | Original<br>Appropriation | Current<br>Appropriation | Available<br>Appropriation | %<br>Committed |
|---------------------------|----------------------------|------------------|---------------------------|--------------------------|----------------------------|----------------|
| 80 DISTRICT               |                            |                  |                           |                          |                            |                |
| 200                       |                            |                  |                           |                          |                            |                |
| 280 SPECIAL EDUCATION     |                            |                  |                           |                          |                            |                |
| 1000 INSTRUCTION          |                            |                  |                           |                          |                            |                |
| 561 TUITION               | 0.00                       | 0.00             | 880.00                    | 880.00                   | 880.00                     | 0 %            |
| Function Total:           | 0.00                       | 0.00             | 880.00                    | 880.00                   | 880.00                     | 0 %            |
| Program Total:            | 0.00                       | 0.00             | 880.00                    | 880.00                   | 880.00                     | 0 %            |
| Program Group Total:      | 0.00                       | 0.00             | 880.00                    | 880.00                   | 880.00                     | 0 %            |
| Org Total:                |                            |                  | 880.00                    | 880.00                   | 880.00                     | %              |
| 82 7-8 SCHOOL             |                            |                  |                           |                          |                            |                |
| 200                       |                            |                  |                           |                          |                            |                |
| 280 SPECIAL EDUCATION     |                            |                  |                           |                          |                            |                |
| 1000 INSTRUCTION          |                            |                  |                           |                          |                            |                |
| 117 PARAPROFESSIONALS     | 0.00                       | 184.80           | 12,202.00                 | 12,202.00                | 12,017.20                  | 1 %            |
| 250 WORKERS' COMPENSATION | 0.00                       | 0.82             | 120.00                    | 120.00                   | 119.18                     | 0 %            |
| 260 HEALTH INS            | 0.00                       | 96.40            | 1,200.00                  | 1,200.00                 | 1,103.60                   | 8 %            |
| Function Total:           | 0.00                       | 282.02           | 13,522.00                 | 13,522.00                | 13,239.98                  | 2 %            |
| Program Total:            | 0.00                       | 282.02           | 13,522.00                 | 13,522.00                | 13,239.98                  | 2 %            |
| Program Group Total:      | 0.00                       | 282.02           | 13,522.00                 | 13,522.00                | 13,239.98                  | 2 %            |
| Org Total:                |                            | 282.02           | 13,522.00                 | 13,522.00                | 13,239.98                  | 2 %            |
| Fund Total:               | 0.00                       | 282.02           | 14,402.00                 | 14,402.00                | 14,119.98                  | 1 %            |



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114 RETIREMENT

| Program-Function-Object           | Committed<br>Current Month | Committed<br>YTD | Original<br>Appropriation | Current<br>Appropriation | Available<br>Appropriation | %<br>Committed |
|-----------------------------------|----------------------------|------------------|---------------------------|--------------------------|----------------------------|----------------|
| 80 DISTRICT                       |                            |                  |                           |                          |                            |                |
| 100 ELEMENTARY                    |                            |                  |                           |                          |                            |                |
| 100 ELEMENTARY                    |                            |                  |                           |                          |                            |                |
| 1000 INSTRUCTION                  |                            |                  |                           |                          |                            |                |
| 210 SOCIAL SECURITY AND MEDICARE  | 0.00                       | 4.90             | 0.00                      | 0.00                     | -4.90                      | *** %          |
| 240 UNEMPLOYMENT                  | 0.00                       | 0.39             | 0.00                      | 0.00                     | -0.39                      | *** %          |
| Function Total:                   | 0.00                       | 5.29             | 0.00                      | 0.00                     | -5.29                      | *** %          |
| 2321 SUPERINTENDENT SERVICES      |                            |                  |                           |                          |                            |                |
| 210 SOCIAL SECURITY AND MEDICARE  | 654.55                     | 7,299.72         | 9,500.00                  | 9,500.00                 | 2,200.28                   | 76 %           |
| 220 TRS                           | 577.43                     | 6,378.78         | 8,000.00                  | 8,000.00                 | 1,621.22                   | 79 %           |
| 230 PERS                          | 273.04                     | 2,995.30         | 3,500.00                  | 3,500.00                 | 504.70                     | 85 %           |
| 240 UNEMPLOYMENT                  | 52.30                      | 579.68           | 700.00                    | 700.00                   | 120.32                     | 82 %           |
| Function Total:                   | 1,557.32                   | 17,253.48        | 21,700.00                 | 21,700.00                | 4,446.52                   | 79 %           |
| 2500 BUSINESS SERVICES            |                            |                  |                           |                          |                            |                |
| 210 SOCIAL SECURITY AND MEDICARE  | 491.47                     | 5,216.09         | 6,000.00                  | 6,000.00                 | 783.91                     | 86 %           |
| 220 TRS                           | 120.33                     | 968.04           | 1,500.00                  | 1,500.00                 | 531.96                     | 64 %           |
| 230 PERS                          | 434.54                     | 4,779.95         | 5,500.00                  | 5,500.00                 | 720.05                     | 86 %           |
| 240 UNEMPLOYMENT                  | 35.34                      | 309.20           | 500.00                    | 500.00                   | 190.80                     | 61 %           |
| Function Total:                   | 1,081.68                   | 11,273.28        | 13,500.00                 | 13,500.00                | 2,226.72                   | 83 %           |
| 2517 PROPERTY ACCOUNTING SERVICES |                            |                  |                           |                          |                            |                |
| 210 SOCIAL SECURITY AND MEDICARE  | 0.00                       | 67.47            | 250.00                    | 250.00                   | 182.53                     | 26 %           |
| 240 UNEMPLOYMENT                  | 0.00                       | 4.85             | 75.00                     | 75.00                    | 70.15                      | 6 %            |
| Function Total:                   | 0.00                       | 72.32            | 325.00                    | 325.00                   | 252.68                     | 22 %           |
| 2580 ADMINISTRATIVE TECH SERVICES |                            |                  |                           |                          |                            |                |
| 210 SOCIAL SECURITY AND MEDICARE  | 41.93                      | 377.20           | 700.00                    | 700.00                   | 322.80                     | 53 %           |
| 220 TRS                           | 54.07                      | 486.63           | 650.00                    | 650.00                   | 163.37                     | 74 %           |
| 240 UNEMPLOYMENT                  | 3.25                       | 29.17            | 75.00                     | 75.00                    | 45.83                      | 38 %           |
| Function Total:                   | 99.25                      | 893.00           | 1,425.00                  | 1,425.00                 | 532.00                     | 62 %           |
| 2600 OPERATIONS & MAINTENANCE     |                            |                  |                           |                          |                            |                |
| 210 SOCIAL SECURITY AND MEDICARE  | 0.00                       | 304.27           | 600.00                    | 600.00                   | 295.73                     | 50 %           |
| 240 UNEMPLOYMENT                  | 0.00                       | 21.88            | 150.00                    | 150.00                   | 128.12                     | 14 %           |
| Function Total:                   | 0.00                       | 326.15           | 750.00                    | 750.00                   | 423.85                     | 43 %           |
| 2700 STUDENT TRANSPORTATION       |                            |                  |                           |                          |                            |                |
| 210 SOCIAL SECURITY AND MEDICARE  | 284.69                     | 2,116.21         | 3,700.00                  | 3,700.00                 | 1,583.79                   | 57 %           |
| 230 PERS                          | 194.56                     | 1,358.49         | 1,700.00                  | 1,700.00                 | 341.51                     | 79 %           |
| 240 UNEMPLOYMENT                  | 20.47                      | 152.14           | 200.00                    | 200.00                   | 47.86                      | 76 %           |
| Function Total:                   | 499.72                     | 3,626.84         | 5,600.00                  | 5,600.00                 | 1,973.16                   | 64 %           |
| Program Total:                    | 3,237.97                   | 33,450.36        | 43,300.00                 | 43,300.00                | 9,849.64                   | 77 %           |
| Program Group Total:              | 3,237.97                   | 33,450.36        | 43,300.00                 | 43,300.00                | 9,849.64                   | 77 %           |
| 200                               |                            |                  |                           |                          |                            |                |
| 280 SPECIAL EDUCATION             |                            |                  |                           |                          |                            |                |
| 6200 RESOURCES TRANSFERED         |                            |                  |                           |                          |                            |                |
| 920 RESOURCES TRANSFER TO COOP    | 0.00                       | 0.00             | 4,000.00                  | 4,000.00                 | 4,000.00                   | 0 %            |
| Function Total:                   | 0.00                       | 0.00             | 4,000.00                  | 4,000.00                 | 4,000.00                   | 0 %            |
| Program Total:                    | 0.00                       | 0.00             | 4,000.00                  | 4,000.00                 | 4,000.00                   | 0 %            |
| Program Group Total:              | 0.00                       | 0.00             | 4,000.00                  | 4,000.00                 | 4,000.00                   | 0 %            |

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114 RETIREMENT

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|------------------------------------|----------------------------|------------------|---------------------------|--------------------------|----------------------------|----------------|
| 80 DISTRICT                        |                            |                  |                           |                          |                            |                |
| 600                                |                            |                  |                           |                          |                            |                |
| 610 ADULT CONTINUING EDUCATION PRO |                            |                  |                           |                          |                            |                |
| 1000 INSTRUCTION                   |                            |                  |                           |                          |                            |                |
| 210 SOCIAL SECURITY AND MEDICARE   | 61.05                      | 365.57           | 1,800.00                  | 1,800.00                 | 1,434.43                   | 20 %           |
| 220 TRS                            | 67.67                      | 351.53           | 1,500.00                  | 1,500.00                 | 1,148.47                   | 23 %           |
| 240 UNEMPLOYMENT                   | 4.39                       | 26.28            | 100.00                    | 100.00                   | 73.72                      | 26 %           |
| Function Total :                   | 133.11                     | 743.38           | 3,400.00                  | 3,400.00                 | 2,656.62                   | 21 %           |
| 2321 SUPERINTENDENT SERVICES       |                            |                  |                           |                          |                            |                |
| 210 SOCIAL SECURITY AND MEDICARE   | 15.15                      | 167.64           | 600.00                    | 600.00                   | 432.36                     | 27 %           |
| 220 TRS                            | 17.86                      | 196.46           | 500.00                    | 500.00                   | 303.54                     | 39 %           |
| 230 PERS                           | 2.76                       | 30.25            | 750.00                    | 750.00                   | 719.75                     | 4 %            |
| 240 UNEMPLOYMENT                   | 1.25                       | 13.72            | 50.00                     | 50.00                    | 36.28                      | 27 %           |
| Function Total :                   | 37.02                      | 408.07           | 1,900.00                  | 1,900.00                 | 1,491.93                   | 21 %           |
| 2500 BUSINESS SERVICES             |                            |                  |                           |                          |                            |                |
| 210 SOCIAL SECURITY AND MEDICARE   | 25.86                      | 272.09           | 400.00                    | 400.00                   | 127.91                     | 68 %           |
| 220 TRS                            | 6.33                       | 50.92            | 150.00                    | 150.00                   | 99.08                      | 33 %           |
| 230 PERS                           | 22.87                      | 251.56           | 350.00                    | 350.00                   | 98.44                      | 71 %           |
| 240 UNEMPLOYMENT                   | 1.86                       | 19.65            | 75.00                     | 75.00                    | 55.35                      | 26 %           |
| Function Total :                   | 56.92                      | 594.22           | 975.00                    | 975.00                   | 380.78                     | 60 %           |
| Program Total :                    | 227.05                     | 1,745.67         | 6,275.00                  | 6,275.00                 | 4,529.33                   | 27 %           |
| Program Group Total :              | 227.05                     | 1,745.67         | 6,275.00                  | 6,275.00                 | 4,529.33                   | 27 %           |
| 700                                |                            |                  |                           |                          |                            |                |
| 720 ATHLETICS                      |                            |                  |                           |                          |                            |                |
| 3500 EXTRACURRICULAR ATHLETICS     |                            |                  |                           |                          |                            |                |
| 210 SOCIAL SECURITY AND MEDICARE   | 0.00                       | 0.00             | 3,300.00                  | 3,300.00                 | 3,300.00                   | 0 %            |
| 220 TRS                            | 0.00                       | 0.00             | 700.00                    | 700.00                   | 700.00                     | 0 %            |
| 240 UNEMPLOYMENT                   | 0.00                       | 0.00             | 150.00                    | 150.00                   | 150.00                     | 0 %            |
| Function Total :                   | 0.00                       | 0.00             | 4,150.00                  | 4,150.00                 | 4,150.00                   | 0 %            |
| Program Total :                    | 0.00                       | 0.00             | 4,150.00                  | 4,150.00                 | 4,150.00                   | 0 %            |
| Program Group Total :              | 0.00                       | 0.00             | 4,150.00                  | 4,150.00                 | 4,150.00                   | 0 %            |
| 900                                |                            |                  |                           |                          |                            |                |
| 910 FOOD SERVICES                  |                            |                  |                           |                          |                            |                |
| 3100 FOOD SERVICES                 |                            |                  |                           |                          |                            |                |
| 210 SOCIAL SECURITY AND MEDICARE   | 392.94                     | 2,894.57         | 5,000.00                  | 5,000.00                 | 2,105.43                   | 57 %           |
| 220 TRS                            | 0.00                       | 16.37            | 0.00                      | 0.00                     | -16.37                     | *** %          |
| 230 PERS                           | 438.72                     | 3,126.77         | 3,725.00                  | 3,725.00                 | 598.23                     | 83 %           |
| 240 UNEMPLOYMENT                   | 28.39                      | 208.67           | 300.00                    | 300.00                   | 91.33                      | 69 %           |
| Function Total :                   | 860.05                     | 6,246.38         | 9,025.00                  | 9,025.00                 | 2,778.62                   | 69 %           |
| Program Total :                    | 860.05                     | 6,246.38         | 9,025.00                  | 9,025.00                 | 2,778.62                   | 69 %           |
| Program Group Total :              | 860.05                     | 6,246.38         | 9,025.00                  | 9,025.00                 | 2,778.62                   | 69 %           |
| Org Total :                        | 4,325.07                   | 41,442.41        | 66,750.00                 | 66,750.00                | 25,307.59                  | 62 %           |
| 81 K-6 SCHOOL                      |                            |                  |                           |                          |                            |                |
| 100 ELEMENTARY                     |                            |                  |                           |                          |                            |                |
| 100 ELEMENTARY                     |                            |                  |                           |                          |                            |                |
| 1000 INSTRUCTION                   |                            |                  |                           |                          |                            |                |
| 210 SOCIAL SECURITY AND MEDICARE   | 2,799.55                   | 24,346.16        | 34,000.00                 | 34,000.00                | 9,653.84                   | 71 %           |
| 220 TRS                            | 3,578.64                   | 30,978.98        | 40,000.00                 | 40,000.00                | 9,021.02                   | 77 %           |
| 240 UNEMPLOYMENT                   | 217.90                     | 1,890.91         | 3,500.00                  | 3,500.00                 | 1,609.09                   | 54 %           |
| Function Total :                   | 6,596.09                   | 57,216.05        | 77,500.00                 | 77,500.00                | 20,283.95                  | 73 %           |

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114 RETIREMENT

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|----------------------------------|----------------------------|------------------|---------------------------|--------------------------|----------------------------|----------------|
| 81 K-6 SCHOOL                    |                            |                  |                           |                          |                            |                |
| 100 ELEMENTARY                   |                            |                  |                           |                          |                            |                |
| 100 ELEMENTARY                   |                            |                  |                           |                          |                            |                |
| 2100 STUDENTS                    |                            |                  |                           |                          |                            |                |
| 210 SOCIAL SECURITY AND MEDICARE | 45.06                      | 411.39           | 550.00                    | 550.00                   | 138.61                     | 74 %           |
| 220 TRS                          | 33.11                      | 274.17           | 600.00                    | 600.00                   | 325.83                     | 45 %           |
| 240 UNEMPLOYMENT                 | 3.24                       | 29.56            | 75.00                     | 75.00                    | 45.44                      | 39 %           |
| Function Total :                 | 81.41                      | 715.12           | 1,225.00                  | 1,225.00                 | 509.88                     | 58 %           |
| 2120 GUIDANCE PROGRAM            |                            |                  |                           |                          |                            |                |
| 210 SOCIAL SECURITY AND MEDICARE | 193.54                     | 1,745.89         | 3,500.00                  | 3,500.00                 | 1,754.11                   | 49 %           |
| 220 TRS                          | 251.48                     | 2,265.92         | 3,300.00                  | 3,300.00                 | 1,034.08                   | 68 %           |
| 240 UNEMPLOYMENT                 | 15.08                      | 135.88           | 200.00                    | 200.00                   | 64.12                      | 67 %           |
| Function Total :                 | 460.10                     | 4,147.69         | 7,000.00                  | 7,000.00                 | 2,852.31                   | 59 %           |
| 2225 LIBRARY SERVICES            |                            |                  |                           |                          |                            |                |
| 210 SOCIAL SECURITY AND MEDICARE | 121.12                     | 1,091.55         | 1,800.00                  | 1,800.00                 | 708.45                     | 60 %           |
| 220 TRS                          | 147.29                     | 1,327.14         | 2,000.00                  | 2,000.00                 | 672.86                     | 66 %           |
| 240 UNEMPLOYMENT                 | 8.83                       | 79.58            | 125.00                    | 125.00                   | 45.42                      | 63 %           |
| Function Total :                 | 277.24                     | 2,498.27         | 3,925.00                  | 3,925.00                 | 1,426.73                   | 63 %           |
| Program Total :                  | 7,414.84                   | 64,577.13        | 89,650.00                 | 89,650.00                | 25,072.87                  | 72 %           |
| Program Group Total :            | 7,414.84                   | 64,577.13        | 89,650.00                 | 89,650.00                | 25,072.87                  | 72 %           |
| 200                              |                            |                  |                           |                          |                            |                |
| 280 SPECIAL EDUCATION            |                            |                  |                           |                          |                            |                |
| 1000 INSTRUCTION                 |                            |                  |                           |                          |                            |                |
| 210 SOCIAL SECURITY AND MEDICARE | 171.19                     | 1,557.65         | 1,500.00                  | 1,500.00                 | -57.65                     | 103 %          |
| 220 TRS                          | 205.19                     | 1,846.74         | 2,000.00                  | 2,000.00                 | 153.26                     | 92 %           |
| 240 UNEMPLOYMENT                 | 12.31                      | 112.00           | 100.00                    | 100.00                   | -12.00                     | 112 %          |
| Function Total :                 | 388.69                     | 3,516.39         | 3,600.00                  | 3,600.00                 | 83.61                      | 97 %           |
| Program Total :                  | 388.69                     | 3,516.39         | 3,600.00                  | 3,600.00                 | 83.61                      | 97 %           |
| Program Group Total :            | 388.69                     | 3,516.39         | 3,600.00                  | 3,600.00                 | 83.61                      | 97 %           |
| 700                              |                            |                  |                           |                          |                            |                |
| 710 EXTRACURRICULAR PROGRAM      |                            |                  |                           |                          |                            |                |
| 3400 EXTRACURRICULAR ACTIVITIES  |                            |                  |                           |                          |                            |                |
| 210 SOCIAL SECURITY AND MEDICARE | 0.00                       | 84.15            | 0.00                      | 0.00                     | -84.15                     | *** %          |
| 240 UNEMPLOYMENT                 | 0.00                       | 6.05             | 0.00                      | 0.00                     | -6.05                      | *** %          |
| Function Total :                 | 0.00                       | 90.20            | 0.00                      | 0.00                     | -90.20                     | *** %          |
| Program Total :                  | 0.00                       | 90.20            | 0.00                      | 0.00                     | -90.20                     | *** %          |
| 720 ATHLETICS                    |                            |                  |                           |                          |                            |                |
| 3500 EXTRACURRICULAR ATHLETICS   |                            |                  |                           |                          |                            |                |
| 210 SOCIAL SECURITY AND MEDICARE | 4.44                       | 8.88             | 0.00                      | 0.00                     | -8.88                      | *** %          |
| 240 UNEMPLOYMENT                 | 0.34                       | 0.68             | 0.00                      | 0.00                     | -0.68                      | *** %          |
| Function Total :                 | 4.78                       | 9.56             | 0.00                      | 0.00                     | -9.56                      | *** %          |
| 3501 ATHLETICS- VOLLEYBALL       |                            |                  |                           |                          |                            |                |
| 210 SOCIAL SECURITY AND MEDICARE | 0.00                       | 45.90            | 0.00                      | 0.00                     | -45.90                     | *** %          |
| 240 UNEMPLOYMENT                 | 0.00                       | 3.30             | 0.00                      | 0.00                     | -3.30                      | *** %          |
| Function Total :                 | 0.00                       | 49.20            | 0.00                      | 0.00                     | -49.20                     | *** %          |
| 3502 ATHLETICS- GIRLS BASKETBALL |                            |                  |                           |                          |                            |                |
| 210 SOCIAL SECURITY AND MEDICARE | 0.00                       | 72.67            | 0.00                      | 0.00                     | -72.67                     | *** %          |
| 240 UNEMPLOYMENT                 | 0.00                       | 5.22             | 0.00                      | 0.00                     | -5.22                      | *** %          |
| Function Total :                 | 0.00                       | 77.89            | 0.00                      | 0.00                     | -77.89                     | *** %          |

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114 RETIREMENT

| Program-Function-Object          | Committed<br>Current Month | Committed<br>YTD | Original<br>Appropriation | Current<br>Appropriation | Available<br>Appropriation | %<br>Committed |
|----------------------------------|----------------------------|------------------|---------------------------|--------------------------|----------------------------|----------------|
| 81 K-6 SCHOOL                    |                            |                  |                           |                          |                            |                |
| 700                              |                            |                  |                           |                          |                            |                |
| 720 ATHLETICS                    |                            |                  |                           |                          |                            |                |
| 3503 ATHLETICS- BOYS BASKETBALL  |                            |                  |                           |                          |                            |                |
| 210 SOCIAL SECURITY AND MEDICARE | 0.00                       | 45.90            | 0.00                      | 0.00                     | -45.90                     | *** %          |
| 240 UNEMPLOYMENT                 | 0.00                       | 3.30             | 0.00                      | 0.00                     | -3.30                      | *** %          |
| Function Total:                  | 0.00                       | 49.20            | 0.00                      | 0.00                     | -49.20                     | *** %          |
| 3505 ATHLETICS- TRACK            |                            |                  |                           |                          |                            |                |
| 210 SOCIAL SECURITY AND MEDICARE | 45.90                      | 45.90            | 0.00                      | 0.00                     | -45.90                     | *** %          |
| 240 UNEMPLOYMENT                 | 3.30                       | 3.30             | 0.00                      | 0.00                     | -3.30                      | *** %          |
| Function Total:                  | 49.20                      | 49.20            | 0.00                      | 0.00                     | -49.20                     | *** %          |
| Program Total:                   | 53.98                      | 235.05           | 0.00                      | 0.00                     | -235.05                    | *** %          |
| Program Group Total:             | 53.98                      | 325.25           | 0.00                      | 0.00                     | -325.25                    | *** %          |
| Org Total:                       | 7,857.51                   | 68,418.77        | 93,250.00                 | 93,250.00                | 24,831.23                  | 73 %           |
| 82 7-8 SCHOOL                    |                            |                  |                           |                          |                            |                |
| 100 ELEMENTARY                   |                            |                  |                           |                          |                            |                |
| 100 ELEMENTARY                   |                            |                  |                           |                          |                            |                |
| 1000 INSTRUCTION                 |                            |                  |                           |                          |                            |                |
| 210 SOCIAL SECURITY AND MEDICARE | 834.67                     | 7,080.36         | 9,500.00                  | 9,500.00                 | 2,419.64                   | 74 %           |
| 220 TRS                          | 1,012.55                   | 8,665.76         | 9,000.00                  | 9,000.00                 | 334.24                     | 96 %           |
| 240 UNEMPLOYMENT                 | 61.83                      | 526.04           | 625.00                    | 625.00                   | 98.96                      | 84 %           |
| Function Total:                  | 1,909.05                   | 16,272.16        | 19,125.00                 | 19,125.00                | 2,852.84                   | 85 %           |
| 2100 STUDENTS                    |                            |                  |                           |                          |                            |                |
| 210 SOCIAL SECURITY AND MEDICARE | 19.31                      | 176.32           | 400.00                    | 400.00                   | 223.68                     | 44 %           |
| 220 TRS                          | 11.79                      | 97.61            | 300.00                    | 300.00                   | 202.39                     | 32 %           |
| 240 UNEMPLOYMENT                 | 1.39                       | 12.70            | 25.00                     | 25.00                    | 12.30                      | 50 %           |
| Function Total:                  | 32.49                      | 286.63           | 725.00                    | 725.00                   | 438.37                     | 39 %           |
| 2120 GUIDANCE PROGRAM            |                            |                  |                           |                          |                            |                |
| 210 SOCIAL SECURITY AND MEDICARE | 67.59                      | 609.69           | 1,000.00                  | 1,000.00                 | 390.31                     | 60 %           |
| 220 TRS                          | 87.82                      | 791.29           | 1,500.00                  | 1,500.00                 | 708.71                     | 52 %           |
| 240 UNEMPLOYMENT                 | 5.27                       | 47.48            | 100.00                    | 100.00                   | 52.52                      | 47 %           |
| Function Total:                  | 160.68                     | 1,448.46         | 2,600.00                  | 2,600.00                 | 1,151.54                   | 55 %           |
| 2225 LIBRARY SERVICES            |                            |                  |                           |                          |                            |                |
| 210 SOCIAL SECURITY AND MEDICARE | 45.01                      | 405.55           | 1,000.00                  | 1,000.00                 | 594.45                     | 40 %           |
| 220 TRS                          | 54.72                      | 493.03           | 1,200.00                  | 1,200.00                 | 706.97                     | 41 %           |
| 240 UNEMPLOYMENT                 | 3.28                       | 29.57            | 100.00                    | 100.00                   | 70.43                      | 29 %           |
| Function Total:                  | 103.01                     | 928.15           | 2,300.00                  | 2,300.00                 | 1,371.85                   | 40 %           |
| Program Total:                   | 2,205.23                   | 18,935.40        | 24,750.00                 | 24,750.00                | 5,814.60                   | 76 %           |
| Program Group Total:             | 2,205.23                   | 18,935.40        | 24,750.00                 | 24,750.00                | 5,814.60                   | 76 %           |
| 200                              |                            |                  |                           |                          |                            |                |
| 280 SPECIAL EDUCATION            |                            |                  |                           |                          |                            |                |
| 1000 INSTRUCTION                 |                            |                  |                           |                          |                            |                |
| 210 SOCIAL SECURITY AND MEDICARE | 89.06                      | 655.73           | 3,300.00                  | 3,300.00                 | 2,644.27                   | 19 %           |
| 220 TRS                          | 106.76                     | 760.83           | 3,700.00                  | 3,700.00                 | 2,939.17                   | 20 %           |
| 240 UNEMPLOYMENT                 | 6.40                       | 47.12            | 275.00                    | 275.00                   | 227.88                     | 17 %           |
| Function Total:                  | 202.22                     | 1,463.68         | 7,275.00                  | 7,275.00                 | 5,811.32                   | 20 %           |
| Program Total:                   | 202.22                     | 1,463.68         | 7,275.00                  | 7,275.00                 | 5,811.32                   | 20 %           |
| Program Group Total:             | 202.22                     | 1,463.68         | 7,275.00                  | 7,275.00                 | 5,811.32                   | 20 %           |

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114 RETIREMENT

| Program-Function-Object          | Committed<br>Current Month | Committed<br>YTD | Original<br>Appropriation | Current<br>Appropriation | Available<br>Appropriation | %<br>Committed |
|----------------------------------|----------------------------|------------------|---------------------------|--------------------------|----------------------------|----------------|
| 82 7-8 SCHOOL                    |                            |                  |                           |                          |                            |                |
| 700                              |                            |                  |                           |                          |                            |                |
| 710 EXTRACURRICULAR PROGRAM      |                            |                  |                           |                          |                            |                |
| 3400 EXTRACURRICULAR ACTIVITIES  |                            |                  |                           |                          |                            |                |
| 210 SOCIAL SECURITY AND MEDICARE | 0.00                       | 0.00             | 400.00                    | 400.00                   | 400.00                     | 0 %            |
| 240 UNEMPLOYMENT                 | 0.00                       | 0.00             | 75.00                     | 75.00                    | 75.00                      | 0 %            |
| Function Total:                  | 0.00                       | 0.00             | 475.00                    | 475.00                   | 475.00                     | 0 %            |
| 3421 ACTIVITIES-CLASS OF 2021    |                            |                  |                           |                          |                            |                |
| 210 SOCIAL SECURITY AND MEDICARE | 7.38                       | 66.44            | 0.00                      | 0.00                     | -66.44                     | *** %          |
| 240 UNEMPLOYMENT                 | 0.55                       | 4.95             | 0.00                      | 0.00                     | -4.95                      | *** %          |
| Function Total:                  | 7.93                       | 71.39            | 0.00                      | 0.00                     | -71.39                     | *** %          |
| Program Total:                   | 7.93                       | 71.39            | 475.00                    | 475.00                   | 403.61                     | 15 %           |
| 720 ATHLETICS                    |                            |                  |                           |                          |                            |                |
| 3500 EXTRACURRICULAR ATHLETICS   |                            |                  |                           |                          |                            |                |
| 210 SOCIAL SECURITY AND MEDICARE | 4.44                       | 8.88             | 0.00                      | 0.00                     | -8.88                      | *** %          |
| 240 UNEMPLOYMENT                 | 0.34                       | 0.68             | 0.00                      | 0.00                     | -0.68                      | *** %          |
| Function Total:                  | 4.78                       | 9.56             | 0.00                      | 0.00                     | -9.56                      | *** %          |
| 3501 ATHLETICS- VOLLEYBALL       |                            |                  |                           |                          |                            |                |
| 210 SOCIAL SECURITY AND MEDICARE | 0.00                       | 45.90            | 0.00                      | 0.00                     | -45.90                     | *** %          |
| 240 UNEMPLOYMENT                 | 0.00                       | 3.30             | 0.00                      | 0.00                     | -3.30                      | *** %          |
| Function Total:                  | 0.00                       | 49.20            | 0.00                      | 0.00                     | -49.20                     | *** %          |
| 3502 ATHLETICS- GIRLS BASKETBALL |                            |                  |                           |                          |                            |                |
| 210 SOCIAL SECURITY AND MEDICARE | 0.00                       | 72.68            | 0.00                      | 0.00                     | -72.68                     | *** %          |
| 240 UNEMPLOYMENT                 | 0.00                       | 5.23             | 0.00                      | 0.00                     | -5.23                      | *** %          |
| Function Total:                  | 0.00                       | 77.91            | 0.00                      | 0.00                     | -77.91                     | *** %          |
| 3503 ATHLETICS- BOYS BASKETBALL  |                            |                  |                           |                          |                            |                |
| 210 SOCIAL SECURITY AND MEDICARE | 0.00                       | 45.90            | 0.00                      | 0.00                     | -45.90                     | *** %          |
| 240 UNEMPLOYMENT                 | 0.00                       | 3.30             | 0.00                      | 0.00                     | -3.30                      | *** %          |
| Function Total:                  | 0.00                       | 49.20            | 0.00                      | 0.00                     | -49.20                     | *** %          |
| 3505 ATHLETICS- TRACK            |                            |                  |                           |                          |                            |                |
| 210 SOCIAL SECURITY AND MEDICARE | 45.90                      | 45.90            | 0.00                      | 0.00                     | -45.90                     | *** %          |
| 240 UNEMPLOYMENT                 | 3.30                       | 3.30             | 0.00                      | 0.00                     | -3.30                      | *** %          |
| Function Total:                  | 49.20                      | 49.20            | 0.00                      | 0.00                     | -49.20                     | *** %          |
| Program Total:                   | 53.98                      | 235.07           | 0.00                      | 0.00                     | -235.07                    | *** %          |
| Program Group Total:             | 61.91                      | 306.46           | 475.00                    | 475.00                   | 168.54                     | 64 %           |
| Org Total:                       | 2,469.36                   | 20,705.54        | 32,500.00                 | 32,500.00                | 11,794.46                  | 63 %           |
| Fund Total:                      | 14,651.94                  | 130,566.72       | 192,500.00                | 192,500.00               | 61,933.28                  | 67 %           |

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117 ADULT EDUCATION FUND

| Program-Function-Object                   | Committed<br>Current Month | Committed<br>YTD | Original<br>Appropriation | Current<br>Appropriation | Available<br>Appropriation | %<br>Committed |
|---|----------------------------|------------------|---------------------------|--------------------------|----------------------------|----------------|
| 80 DISTRICT                               |                            |                  |                           |                          |                            |                |
| 600                                       |                            |                  |                           |                          |                            |                |
| 610 ADULT CONTINUING EDUCATION PRO        |                            |                  |                           |                          |                            |                |
| 1000 INSTRUCTION                          |                            |                  |                           |                          |                            |                |
| 119 OTHER SUPERVISORY SALARIES            | 738.00                     | 3,833.52         | 11,557.00                 | 11,557.00                | 7,723.48                   | 33 %           |
| 124 TEMPORARY- TECHNICAL- A/E INSTRUCTORS | 60.00                      | 645.00           | 2,500.00                  | 2,500.00                 | 1,855.00                   | 25 %           |
| 180 BONUS                                 | 0.00                       | 300.00           | 0.00                      | 0.00                     | -300.00                    | *** %          |
| 250 WORKERS' COMPENSATION                 | 3.53                       | 19.49            | 100.00                    | 100.00                   | 80.51                      | 19 %           |
| 260 HEALTH INS                            | 78.05                      | 702.45           | 800.00                    | 800.00                   | 97.55                      | 87 %           |
| 330 OTHER PROFESSIONAL SERVICES           | 0.00                       | 680.00           | 0.00                      | 0.00                     | -680.00                    | *** %          |
| 582 TRAVEL OUT-OF-DISTRICT/INSERVI        | 0.00                       | 21.11            | 0.00                      | 0.00                     | -21.11                     | *** %          |
| 610 SUPPLIES                              | 24.00                      | 291.00           | 250.00                    | 250.00                   | -41.00                     | 116 %          |
| Function Total :                          | 903.58                     | 6,492.57         | 15,207.00                 | 15,207.00                | 8,714.43                   | 42 %           |
| 2300 GENERAL ADMINISTRATION               |                            |                  |                           |                          |                            |                |
| 530 COMMUNICATIONS- INTERNET SERVICE      | 68.46                      | 802.24           | 1,300.00                  | 1,300.00                 | 497.76                     | 61 %           |
| 531 COMMUNICATIONS- TELEPHONE             | 7.11                       | 74.19            | 600.00                    | 600.00                   | 525.81                     | 12 %           |
| Function Total :                          | 75.57                      | 876.43           | 1,900.00                  | 1,900.00                 | 1,023.57                   | 46 %           |
| 2321 SUPERINTENDENT SERVICES              |                            |                  |                           |                          |                            |                |
| 111 ADMINISTRATIVE SALARY                 | 194.75                     | 2,142.25         | 2,462.00                  | 2,462.00                 | 319.75                     | 87 %           |
| 115 OFFICE/CLERICAL SALARY                | 32.44                      | 355.90           | 415.00                    | 415.00                   | 59.10                      | 85 %           |
| 250 WORKERS' COMPENSATION                 | 1.01                       | 8.37             | 25.00                     | 25.00                    | 16.63                      | 33 %           |
| 260 HEALTH INS                            | 24.28                      | 261.54           | 275.00                    | 275.00                   | 13.46                      | 95 %           |
| Function Total :                          | 252.48                     | 2,768.06         | 3,177.00                  | 3,177.00                 | 408.94                     | 87 %           |
| 2500 BUSINESS SERVICES                    |                            |                  |                           |                          |                            |                |
| 111 ADMINISTRATIVE SALARY                 | 269.06                     | 2,959.68         | 3,229.00                  | 3,229.00                 | 269.32                     | 91 %           |
| 115 OFFICE/CLERICAL SALARY                | 69.06                      | 555.60           | 600.00                    | 600.00                   | 44.40                      | 92 %           |
| 170 VACATION PAY                          | 0.00                       | 48.68            | 0.00                      | 0.00                     | -48.68                     | *** %          |
| 250 WORKERS' COMPENSATION                 | 1.49                       | 11.96            | 50.00                     | 50.00                    | 38.04                      | 23 %           |
| 260 HEALTH INS                            | 21.81                      | 228.71           | 200.00                    | 200.00                   | -28.71                     | 114 %          |
| Function Total :                          | 361.42                     | 3,804.63         | 4,079.00                  | 4,079.00                 | 274.37                     | 93 %           |
| 2600 OPERATIONS & MAINTENANCE             |                            |                  |                           |                          |                            |                |
| 410 POWER - LIGHTS                        | 12.72                      | 51.83            | 60.00                     | 60.00                    | 8.17                       | 86 %           |
| 411 NATURAL GAS                           | 13.26                      | 218.85           | 150.00                    | 150.00                   | -68.85                     | 145 %          |
| 412 ELECTRICITY                           | 16.97                      | 238.09           | 500.00                    | 500.00                   | 261.91                     | 47 %           |
| 421 WATER TESTS                           | 2.56                       | 30.46            | 70.00                     | 70.00                    | 39.54                      | 43 %           |
| 431 DISPOSAL SERVICE                      | 0.00                       | 61.77            | 120.00                    | 120.00                   | 58.23                      | 51 %           |
| 433 CUSTODIAL SERVICES                    | 117.52                     | 1,292.72         | 1,425.00                  | 1,425.00                 | 132.28                     | 90 %           |
| 520 INSURANCE                             | 0.00                       | 812.20           | 812.00                    | 812.00                   | -0.20                      | 100 %          |
| Function Total :                          | 163.03                     | 2,705.92         | 3,137.00                  | 3,137.00                 | 431.08                     | 86 %           |
| Program Total :                           | 1,756.08                   | 16,647.61        | 27,500.00                 | 27,500.00                | 10,852.39                  | 60 %           |
| Program Group Total :                     | 1,756.08                   | 16,647.61        | 27,500.00                 | 27,500.00                | 10,852.39                  | 60 %           |
| Org Total :                               | 1,756.08                   | 16,647.61        | 27,500.00                 | 27,500.00                | 10,852.39                  | 60 %           |
| Fund Total :                              | 1,756.08                   | 16,647.61        | 27,500.00                 | 27,500.00                | 10,852.39                  | 60 %           |

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128 TECHNOLOGY FUNDS

| Program-Function-Object              | Committed<br>Current Month | Committed<br>YTD | Original<br>Appropriation | Current<br>Appropriation | Available<br>Appropriation | %<br>Committed |
|--------------------------------------|----------------------------|------------------|---------------------------|--------------------------|----------------------------|----------------|
| 80 DISTRICT                          |                            |                  |                           |                          |                            |                |
| 100 ELEMENTARY                       |                            |                  |                           |                          |                            |                |
| 100 ELEMENTARY                       |                            |                  |                           |                          |                            |                |
| 1000 INSTRUCTION                     |                            |                  |                           |                          |                            |                |
| 680 COMPUTER SOFTWARE                | 0.00                       | 587.50           | 2,500.00                  | 2,500.00                 | 1,912.50                   | 23 %           |
| 682 SUPPLIES- TECHNOLOGY             | 0.00                       | 0.00             | 4,500.00                  | 4,500.00                 | 4,500.00                   | 0 %            |
| 780 MAJOR TECHNOLOGY HARDWARE        | 0.00                       | 0.00             | 1,587.00                  | 1,587.00                 | 1,587.00                   | 0 %            |
| Function Total:                      | 0.00                       | 587.50           | 8,587.00                  | 8,587.00                 | 7,999.50                   | 6 %            |
| 2300 GENERAL ADMINISTRATION          |                            |                  |                           |                          |                            |                |
| 530 COMMUNICATIONS- INTERNET SERVICE | 91.28                      | 1,069.65         | 1,500.00                  | 1,500.00                 | 430.35                     | 71 %           |
| Function Total:                      | 91.28                      | 1,069.65         | 1,500.00                  | 1,500.00                 | 430.35                     | 71 %           |
| 2580 ADMINISTRATIVE TECH SERVICES    |                            |                  |                           |                          |                            |                |
| 112 CERTIFIED SALARIES               | 589.66                     | 5,307.02         | 8,000.00                  | 8,000.00                 | 2,692.98                   | 66 %           |
| 250 WORKERS' COMPENSATION            | 2.60                       | 16.51            | 50.00                     | 50.00                    | 33.49                      | 33 %           |
| 260 HEALTH INS                       | 119.79                     | 1,078.19         | 1,500.00                  | 1,500.00                 | 421.81                     | 71 %           |
| Function Total:                      | 712.05                     | 6,401.72         | 9,550.00                  | 9,550.00                 | 3,148.28                   | 67 %           |
| Program Total:                       | 803.33                     | 8,058.87         | 19,637.00                 | 19,637.00                | 11,578.13                  | 41 %           |
| Program Group Total:                 | 803.33                     | 8,058.87         | 19,637.00                 | 19,637.00                | 11,578.13                  | 41 %           |
| Org Total:                           | 803.33                     | 8,058.87         | 19,637.00                 | 19,637.00                | 11,578.13                  | 41 %           |
| 81 K-6 SCHOOL                        |                            |                  |                           |                          |                            |                |
| 100 ELEMENTARY                       |                            |                  |                           |                          |                            |                |
| 100 ELEMENTARY                       |                            |                  |                           |                          |                            |                |
| 1000 INSTRUCTION                     |                            |                  |                           |                          |                            |                |
| 810 DUES AND FEES                    | 0.00                       | 216.00           | 0.00                      | 0.00                     | -216.00                    | *** %          |
| Function Total:                      | 0.00                       | 216.00           | 0.00                      | 0.00                     | -216.00                    | *** %          |
| Program Total:                       | 0.00                       | 216.00           | 0.00                      | 0.00                     | -216.00                    | *** %          |
| Program Group Total:                 | 0.00                       | 216.00           | 0.00                      | 0.00                     | -216.00                    | *** %          |
| Org Total:                           |                            | 216.00           |                           |                          | -216.00                    | *** %          |
| 82 7-8 SCHOOL                        |                            |                  |                           |                          |                            |                |
| 100 ELEMENTARY                       |                            |                  |                           |                          |                            |                |
| 100 ELEMENTARY                       |                            |                  |                           |                          |                            |                |
| 1000 INSTRUCTION                     |                            |                  |                           |                          |                            |                |
| 810 DUES AND FEES                    | 0.00                       | 84.00            | 0.00                      | 0.00                     | -84.00                     | *** %          |
| Function Total:                      | 0.00                       | 84.00            | 0.00                      | 0.00                     | -84.00                     | *** %          |
| Program Total:                       | 0.00                       | 84.00            | 0.00                      | 0.00                     | -84.00                     | *** %          |
| Program Group Total:                 | 0.00                       | 84.00            | 0.00                      | 0.00                     | -84.00                     | *** %          |
| Org Total:                           |                            | 84.00            |                           |                          | -84.00                     | *** %          |
| Fund Total:                          | 803.33                     | 8,358.87         | 19,637.00                 | 19,637.00                | 11,278.13                  | 42 %           |

05/14/21  
19:15:02

GALLATIN GATEWAY ELEMENTARY  
Statement of Expenditure - Budget vs. Actual Report  
For the Accounting Period: 5 / 21

Page: 23 of 25  
Report ID: B100

129 FLEXIBILITY FUND

| Program-Function-Object       | Committed<br>Current Month | Committed<br>YTD | Original<br>Appropriation | Current<br>Appropriation | Available<br>Appropriation | %<br>Committed |
|-------------------------------|----------------------------|------------------|---------------------------|--------------------------|----------------------------|----------------|
| 80 DISTRICT                   |                            |                  |                           |                          |                            |                |
| 100 ELEMENTARY                |                            |                  |                           |                          |                            |                |
| 100 ELEMENTARY                |                            |                  |                           |                          |                            |                |
| 1000 INSTRUCTION              |                            |                  |                           |                          |                            |                |
| 610 SUPPLIES                  | 0.00                       | 0.00             | 268.00                    | 268.00                   | 268.00                     | 0 %            |
| 780 MAJOR TECHNOLOGY HARDWARE | 0.00                       | 0.00             | 5,000.00                  | 5,000.00                 | 5,000.00                   | 0 %            |
| Function Total:               | 0.00                       | 0.00             | 5,268.00                  | 5,268.00                 | 5,268.00                   | 0 %            |
| 2400 SCHOOL ADMINISTRATION    |                            |                  |                           |                          |                            |                |
| 680 COMPUTER SOFTWARE         | 0.00                       | 0.00             | 6,000.00                  | 6,000.00                 | 6,000.00                   | 0 %            |
| Function Total:               | 0.00                       | 0.00             | 6,000.00                  | 6,000.00                 | 6,000.00                   | 0 %            |
| Program Total:                | 0.00                       | 0.00             | 11,268.00                 | 11,268.00                | 11,268.00                  | 0 %            |
| Program Group Total:          | 0.00                       | 0.00             | 11,268.00                 | 11,268.00                | 11,268.00                  | 0 %            |
| Org Total:                    |                            |                  | 11,268.00                 | 11,268.00                | 11,268.00                  | %              |
| Fund Total:                   | 0.00                       | 0.00             | 11,268.00                 | 11,268.00                | 11,268.00                  | 0 %            |



05/14/21  
19:15:02

GALLATIN GATEWAY ELEMENTARY  
Statement of Expenditure - Budget vs. Actual Report  
For the Accounting Period: 5 / 21

Page: 24 of 25  
Report ID: B100

150 DEBT SERVICE

| Program-Function-Object       | Committed<br>Current Month | Committed<br>YTD | Original<br>Appropriation | Current<br>Appropriation | Available<br>Appropriation | %<br>Committed |
|-------------------------------|----------------------------|------------------|---------------------------|--------------------------|----------------------------|----------------|
| 80 DISTRICT                   |                            |                  |                           |                          |                            |                |
| 100 ELEMENTARY                |                            |                  |                           |                          |                            |                |
| 100 ELEMENTARY                |                            |                  |                           |                          |                            |                |
| 5100 DEBT SERVICE             |                            |                  |                           |                          |                            |                |
| 840 PRINCIPAL ON DEBT         | 0.00                       | 0.00             | 120,000.00                | 120,000.00               | 120,000.00                 | 0 %            |
| 850 INTEREST ON DEBT          | 0.00                       | 2,040.00         | 4,080.00                  | 4,080.00                 | 2,040.00                   | 50 %           |
| 860 AGENT FEES/ISSUANCE COSTS | 0.00                       | 350.00           | 400.00                    | 400.00                   | 50.00                      | 87 %           |
| Function Total :              | 0.00                       | 2,390.00         | 124,480.00                | 124,480.00               | 122,090.00                 | 1 %            |
| Program Total :               | 0.00                       | 2,390.00         | 124,480.00                | 124,480.00               | 122,090.00                 | 1 %            |
| Program Group Total :         | 0.00                       | 2,390.00         | 124,480.00                | 124,480.00               | 122,090.00                 | 1 %            |
| Org Total :                   |                            | 2,390.00         | 124,480.00                | 124,480.00               | 122,090.00                 | 1 %            |
| Fund Total :                  | 0.00                       | 2,390.00         | 124,480.00                | 124,480.00               | 122,090.00                 | 1 %            |

05/14/21  
19:15:02

GALLATIN GATEWAY ELEMENTARY  
Statement of Expenditure - Budget vs. Actual Report  
For the Accounting Period: 5 / 21

Page: 25 of 25  
Report ID: B100

161 BUILDING RESERVE

| Program-Function-Object   | Committed<br>Current Month | Committed<br>YTD | Original<br>Appropriation | Current<br>Appropriation | Available<br>Appropriation | %<br>Committed |
|---|----------------------------|------------------|---------------------------|--------------------------|----------------------------|----------------|
| 80 DISTRICT   |                            |                  |                           |                          |                            |                |
| 100 ELEMENTARY  |                            |                  |                           |                          |                            |                |
| 100 ELEMENTARY  |                            |                  |                           |                          |                            |                |
| 2600 OPERATIONS & MAINTENANCE   |                            |                  |                           |                          |                            |                |
| 330 OTHER PROFESSIONAL SERVICES   | 0.00                       | 0.00             | 35,000.00                 | 35,000.00                | 35,000.00                  | 0 %            |
| 330-612 OTHER PROFESSIONAL SERVICES<br>BUILDING RESERVE- VOTED LEVY         | 2,411.64                   | 35,580.00        | 0.00                      | 0.00                     | -35,580.00                 | *** %          |
| 440 REPAIR AND MAINTENANCE SERVICE  | 0.00                       | 0.00             | 65,000.00                 | 65,000.00                | 65,000.00                  | 0 %            |
| 440-613 REPAIR AND MAINTENANCE SERVICE<br>BUILDING RESERVE- PERMISSIVE LEVY | 0.00                       | 409.19           | 0.00                      | 0.00                     | -409.19                    | *** %          |
| 660 MINOR EQUIPMENT   | 0.00                       | 0.00             | 27,000.00                 | 27,000.00                | 27,000.00                  | 0 %            |
| 780 MAJOR TECHNOLOGY HARDWARE   | 0.00                       | 0.00             | 40,817.00                 | 40,817.00                | 40,817.00                  | 0 %            |
| 810 DUES AND FEES   | 0.00                       | 0.00             | 1,000.00                  | 1,000.00                 | 1,000.00                   | 0 %            |
| Function Total :  | 2,411.64                   | 35,989.19        | 168,817.00                | 168,817.00               | 132,827.81                 | 21 %           |
| Program Total :   | 2,411.64                   | 35,989.19        | 168,817.00                | 168,817.00               | 132,827.81                 | 21 %           |
| Program Group Total :   | 2,411.64                   | 35,989.19        | 168,817.00                | 168,817.00               | 132,827.81                 | 21 %           |
| Org Total :   | 2,411.64                   | 35,989.19        | 168,817.00                | 168,817.00               | 132,827.81                 | 21 %           |
| Fund Total :  | 2,411.64                   | 35,989.19        | 168,817.00                | 168,817.00               | 132,827.81                 | 21 %           |
| Grand Total :   | 136,492.08                 | 1,328,299.56     | 2,117,680.00              | 2,107,680.00             | 779,380.44                 | 63 %           |

# Gallatin Gateway School

“Educating the Future”

100 Mill Street, PO Box 265, Gallatin Gateway, MT 59730

Phone: (406) 763-4415 Fax: (406) 763-4886

[www.gallatingatewayschool.com](http://www.gallatingatewayschool.com)

## MEMO

TO: Gallatin Gateway Board of Trustees

FROM: Carrie Fisher, Business Manager

SUBJECT: Resignation of Cheryl Brenner, Bus Driver

DATE: May 5, 2021

I regret to inform you that I received a letter of resignation from Cheryl Brenner, Bus Driver on Wednesday, May 5, 2021. Mrs. Brenner will not be returning to her position for the 2021-2022 school year and will be retiring to Arizona.

# May/June- as of May 14, 2021

## Certified/Classified Substitute Recommendations:

---

### **Bus Driver**

Maxine Daniel

### **Kitchen/Food Service**

Connie Evenson

Brooke Savage

### **Teachers/Aides/Other**

Chistina Albers

Heather Baughman

Diane Belcourt

Dayna Bergin

April Bettilyon

Cyndee Bishop

April Buonaminci

Cynthia Corliss

Connie Evenson

Kevin Germann

Mary Jo Haberman

Kimberli Jones

Cheryl Juergens

Kris Keller

Lisa Lamb

Rebecca Lieurance

Kimberly Lind

Connor Lynch

Christine Maltaverne

Joshua Miller

Brad Parsch

Teresa Ann Quatraro

Leigh Strohn

Morgan Stuart

Barry Sulam

Debra Tysse

Sarah VanDyke

### **Office/Clerical**

Connie Evenson

Diane Belcourt

*\*All new substitute hires are pending an adequate fingerprint background check.*

# Gallatin Gateway Elementary

Adopted on: 08/20/12

Reviewed on:

1120

## BOARD OF TRUSTEES

Revised on: 08/19/13, 6/26/17

### Annual Organization Meeting

After issuance of election certificates to newly elected trustees, but no later than 15 days after the election, the Board shall elect from among its members a Chairperson and a Vice Chairperson to serve until the next annual organizational meeting. If a Board member is unable to continue to serve as an officer, a replacement shall be elected at the earliest opportunity to serve the remainder of the term. In the absence of both the Chairperson and the Vice Chairperson, the Board shall elect a Chairperson *pro tempore*, who shall perform the functions of the Chairperson during the latter's absence. The Clerk shall act as Board secretary.

The normal order of business shall be modified for the annual organizational meeting by considering the following matters after the approval of the minutes of the previous meeting:

1. Welcome and introduction of newly elected Board members by the current Chairperson
2. Swearing in of newly elected trustees
3. Call for nominations for Chairperson to serve during the ensuing year
4. Election of a Chairperson
5. Assumption of office by the new Chairperson
6. Call for nominations for Vice Chairperson to serve during the ensuing year
7. Election of Vice Chairperson
8. Appointment of a Clerk

|                   |                      |                                    |
|-------------------|----------------------|------------------------------------|
| Legal References: | § 20-3-321, MCA      | Organization and officers          |
|                   | § 20-3-322(a), MCA   | Meetings and quorum                |
|                   | § 1-5-416(1)(b), MCA | Powers and duties of Notary Public |

# 2021 Gallatin Gateway School

Election Reflection

# Registered Voters by Age

Gallatin Gateway School District has 1331 registered voters.

65 and Older -- 411

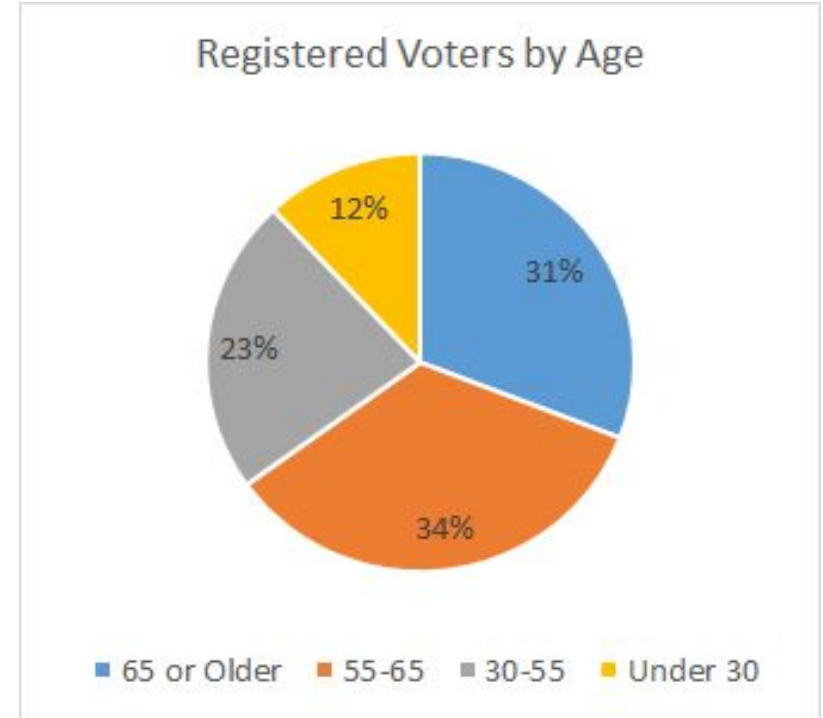
55 to 65 -- 455

30 to 54 -- 305

Under 30 --160

65% of voters are 55 and older

35% of voters are under 55



# Voter Turnout

Gallatin Gateway School District has 1331 registered voters.  
653 people voted -- 49.2% Voter Turnout

History:

2017 Mill Levy for \$31,211 passed, 48.6% Voter Turnout

2016 Mill Levy for \$25,389 passed, 47.7% Voter turnout

2015 Mill Levy for \$23,734 failed, 44.8% Voter turnout

2013 Mill Levy for \$36,705.45 failed 41% Voter turnout

[More Historical Levy Data](#)



# 2021 Bond Voters by Age

2021 Bond Election had 651 voters.

65 and Older -- 291

55 to 65 -- 231

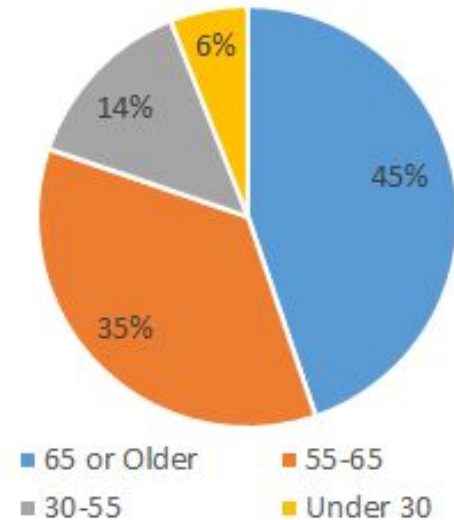
30 to 54 -- 90

Under 30 --39

80% of the votes were from citizens 55 years and older

20% of the votes were from citizens under 55 years of age

2021 Bond Voters by Age



# Parent/Guardian Voters

Gallatin Gateway School has 75 families.

95 parents/guardians from those families are registered to vote.

62 parents/guardians voted -- 65% of registered parent/guardian voters.



# SUPERINTENDENT REPORT

Theresa Keel

## Supt. Happenings

- Attended CoOp meeting
- 9 IEP Meetings, 1 504 meeting
- Foundation Meeting
- Attended 4-Rivers MASS Re-selected as Treasurer
- Attended GYG Board Meeting
- Met w/Auditor
- 2 Parent Meetings
- Applied to be a part of OPI Task force on Teacher/Administrator Certification

## Strategic Goals

### *Individual Student Success*

- Students have completed 2021 SBAC testing!
- 3rd Grade Math Interim results attached
- 3rd Grade trip to Headwaters June 4
- 8th Grade 3 day Trip to Butte — June 2-4
- 5th Grade day Trip to Butte — May 21
- 3rd Museum of the Rockies Field Trip May 12th respectively
- June 7th Spring Music Concert planned — in person
- June 8 Student Appreciation
- June 9 8th Grade Graduation
- June 10 Last day — PIE has great outdoor

activities planned!

- Met w/Jenny Combs — ACE to provide professional develop both for the Flex days and for Wednesday PLCs to Science and Social Studies teachers (align new materials with State Standards and Targets)

### *Staff and Volunteers*

- Posting positions for Athletic Director 21-22, Coaches 21-22, Counselor and part-time Spanish Teacher (2 sections), Special Education Paraprofessional Position — no applicants at this time
- Thank you to PIE and to the Board for making our staff feel appreciated during Teacher Appreciation.

### *Facilities*

- Met with Kris Goss regarding options after bond failure

### *Leadership, Communication, Collaboration*

- Met with United Way regarding Later Gators
- Held Discuss and Cuss regarding Bond and Historical application

### *Safety*

- See COVID Report
- Campus went into “Shelter in Place” due to a medical emergency
- Power Outage in the area left us without power on 5/12/2021 for about an hour — battery back-up allowed students to continue working!

| Enrollment Summary |            |              |            |           |           |           |
|--------------------|------------|--------------|------------|-----------|-----------|-----------|
| Grade              | Total      | Remote       | In Per-    | Boys      | Girls     | OD        |
| <b>K</b>           | 17         | 0            | 17         | 11        | 6         | 5         |
| <b>1</b>           | 17         | 2            | 15         | 11        | 6         | 4         |
| <b>2</b>           | 12         | 0            | 12         | 6         | 6         | 3         |
| <b>3</b>           | 17         | 2            | 15         | 11        | 6         | 3         |
| <b>4</b>           | 17         | 1            | 16         | 8         | 9         | 3         |
| <b>5</b>           | 13         | 0            | 13         | 10        | 3         | 2         |
| <b>6</b>           | 20         | 0            | 20         | 12        | 8         | 6         |
| <b>7</b>           | 21         | 3            | 17         | 8         | 13        | 3         |
| <b>8</b>           | 23         | 1            | 22         | 11        | 12        | 3         |
| <b>Total:</b>      | <b>157</b> | <b>9</b>     | <b>148</b> | <b>88</b> | <b>69</b> | <b>32</b> |
|                    |            |              |            |           |           |           |
| Enrollment as of:  |            | May 13, 2021 |            |           |           |           |

# COVID-19 Statistics for GGS

|         | Staff Positive Test** | Student Positive Test** | Staff Quarantined due to Close Contact at GGS | Students Quarantined due to Close Contact at GGS | Students and Staff Quarantined due to Close Contact outside of GGS* |
|---------|-----------------------|-------------------------|---|--|---|
| Current | 0                     | 0                       | 0   | 0  | 0   |
| Total   | 5                     | 11                      | 3   | 148  | 27  |

\*This is information that is volunteered by families

\*\*Only reporting those for whom we have verification.

- Nurse is still providing COVID-19 tests to students and staff and other household members — tests are available!
- Sent information to families on how to get the vaccine for 12 and up.

Gallatin County Health Department mask mandate expires on May 27. Governor Gianforte signed House Bill 257 which would require any GCCHD mask and capacity limitations be approved by an elected body. Below is the response from GCCHD when asked about HB 257 and schools:

*"This has been a very common question. Thanks for asking.*

*The County Attorney shared this with us yesterday afternoon...*

***It's important to keep in mind that HB 257 only applies to private businesses. The limitations do not impact the mask rule requirements for public schools. Potential limitations on enforcement for public places also wouldn't apply to a school's ability to control their students.***

***You are correct that private schools and public schools can both adopt their own policies requiring masks, just like they would requiring appropriate clothing.***

***The mask mandate is still in effect for schools until 5/27 when it will expire."***

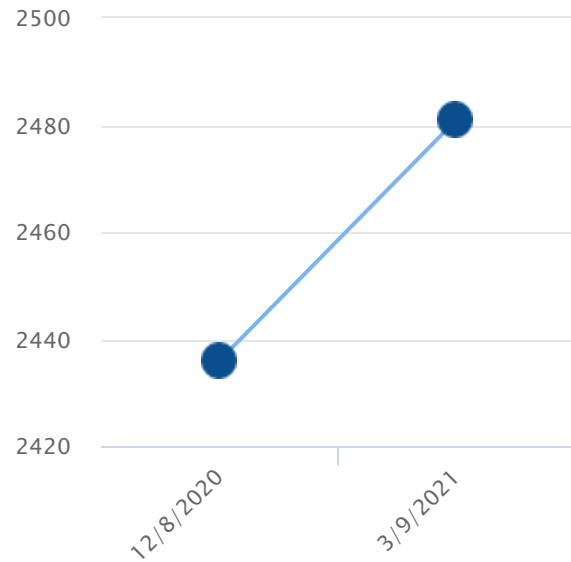
A survey was sent to parents regarding the removal of the mask mandate after May 27th — potentially removing the mandate for GGS beginning in June. **If** the mandate from GCCHD expires on the 27th, I request a special board meeting for the 28th, for a discussion and possible decision by the GGS Board.

# Reporting

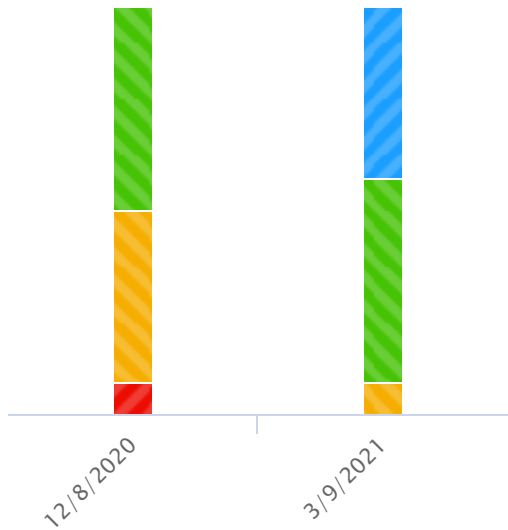
## Longitudinal report of Score and Performance on Grade 3 Mathematics - Interim (ICA): Gallatin Gateway School, 2020

Filtered By Test Reasons: All Test Reasons School Year: All School Years Reporting Date: 05/10/2021

### Overall



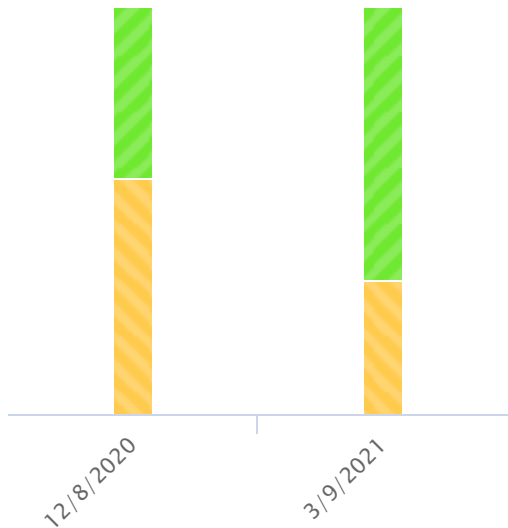
### Overall



### Overall

| Date      | Test Label                          | Test Reason | Average Score | %Level 1 | %Level 2 | %Level 3 | %Level 4 |
|-----------|-------------------------------------|-------------|---------------|----------|----------|----------|----------|
| 12/8/2020 | Grade 3 Mathematics - Interim (ICA) | Attempt 1   | 2436 ± 13     | 8        | 42       | 50       | 0        |
| 3/9/2021  | Grade 3 Mathematics - Interim (ICA) | Attempt 2   | 2481 ± 11     | 0        | 8        | 50       | 42       |

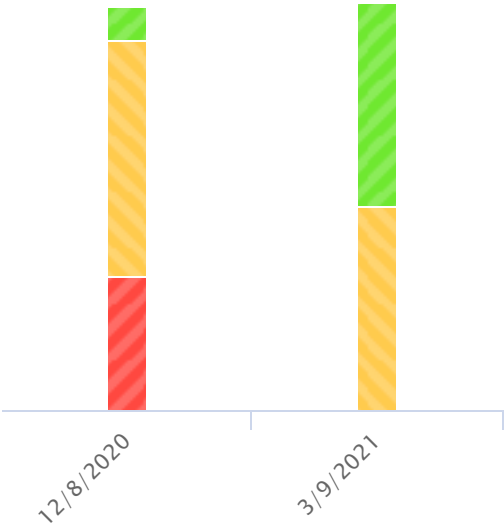
### Communicating Reasoning



### Communicating Reasoning

| Date      | Test Label                          | Test Reason | %Below Standard | %At/Near Standard | %Above Standard |
|-----------|-------------------------------------|-------------|-----------------|-------------------|-----------------|
| 12/8/2020 | Grade 3 Mathematics - Interim (ICA) | Attempt 1   | 0               | 58                | 42              |

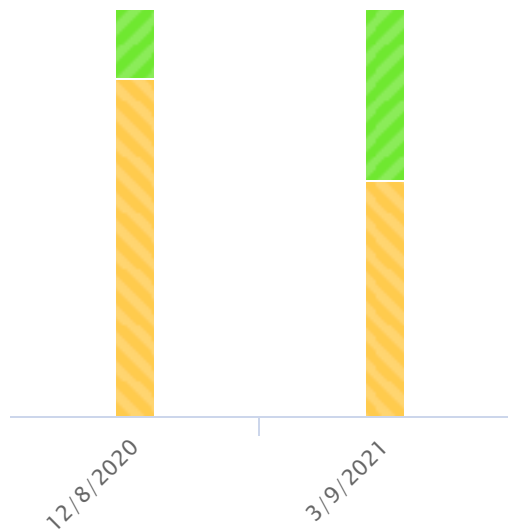
Concepts and Procedures



| Concepts and Procedures |                                     |             |                 |                   |                 |
|-------------------------|-------------------------------------|-------------|-----------------|-------------------|-----------------|
| Date                    | Test Label                          | Test Reason | %Below Standard | %At/Near Standard | %Above Standard |
| 12/8/2020               | Grade 3 Mathematics - Interim (ICA) | Attempt 1   | 33              | 58                | 8               |
| 3/9/2021                | Grade 3 Mathematics - Interim (ICA) | Attempt 2   | 0               | 50                | 50              |

Problem Solving and Modeling & Data Analysis





### Problem Solving and Modeling & Data Analysis

| Date      | Test Label                          | Test Reason | %Below Standard | %At/Near Standard | %Above Standard |
|-----------|-------------------------------------|-------------|-----------------|-------------------|-----------------|
| 12/8/2020 | Grade 3 Mathematics - Interim (ICA) | Attempt 1   | 0               | 83                | 17              |
| 3/9/2021  | Grade 3 Mathematics - Interim (ICA) | Attempt 2   | 0               | 58                | 42              |



# DISTRICT CLERK REPORT MAY 2021

## BOARD TRAINING

1. **Lead & Learn Series** on MTSBA website- recordings
2. **Thursday Think Tanks- Legislative updates** – Available via recording on MTSBA site
3. **School Safety, Security, and Innovations Symposium-** Available via recording on MTSBA website and also emailed
4. **MTSBA HR Symposium-** Available via recording on MTSBA website if registered for course
5. **MTSBA/MASBO School budget & Finance Symposium-** Available via recording on MTSBA website if registered for course
6. **MTSBA/MASBO Hot Employment Topics Webinars-** Available via recording on MTSBA website if registered for course
7. **MTSBA New Trustee Orientation Series-** via Zoom May 18, 25, June 1 from 1-3pm- available via recording on MTSBA website if registered for course
8. **MTSBA Leadership Series-** via Zoom June 8, 15, & 22 from 1-3pm-available via recording on MTSBA website if registered for course

## IMPORTANT DATES:

**May 31-** No School- Memorial Day  
**June 7-** Spring Concert @ 6:30pm  
**June 8-** Student Appreciation Day  
**June 9-** 8th Grade Graduation  
**June 10-** Last day of School/ Early Release  
**June 11-** PIR Day  
**June 30-** Regular Meeting @ 6pm

## SCHOOL FINANCE & OPERATIONS

- Audit conducted April 28 & 29
  - Draft audit received, but not final- will be available for June meeting
- County Treasurer's reports not available as of 4pm Friday, May 14-- will get them to you as soon as possible
  - Unable to provide Fund 184 or 161 summaries for packets
  - Unable to provide cash reconciliation for April 2021
- Bond Election Follow up and research for next steps
  - Met with Kris Goss, MTSBA

## FACILITIES & GROUNDS

- Kitchen heater-motor replaced 2nd time- under warranty-May 10
- Bi-annual filter replacement by Core- May 10
- Outlet added for "new" freezer in cafeteria- April 28
- Leaking pipe under cafeteria crawl space
  - found by electrician April 28
  - repaired by 3 Brother's Plumbing- April 29
    - primer, but no glue on pipe- been leaking long time
  - water remediation and new vapor barrier- April 29-May 3
- Preparing and obtaining estimates for regular summer maintenance items
- Meeting with Eric and Chad from Core regarding HVAC system and to obtain quotes for repairs/replacement.
- Heating/Vent unit in 6th grade classroom not repairable- getting a used (1 year only) unit from Anderson School due to their renovation project- install June 7
- Power outage- April 12-- great back up power for phones and internet--- need lights in bathrooms

## TRANSPORTATION

- Transportation summary attached.
- Mrs. Brenner submitted resignation (consent agenda)

## FOOD SERVICE

- Food Service summary attached

## ADULT EDUCATION

- Adult Education summary attached- stellar year!



Carrie Fisher <fisher@gallatingatewayschool.com>

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## Upcoming Trainings! Register Today!

**Wendy Brenden** <communications@mtsba.org>  
Reply-To: Wendy Brenden <communications@mtsba.org>  
To: Carrie <fisher@gallatingatewayschool.com>

Wed, May 12, 2021 at 11:07 AM



## Register for these Upcoming Events!

MTSBA New Trustee Orientation  
MTSBA School Board Leadership  
2021 MTSBA Annual Meeting

---

### 2021 MTSBA New Trustee Orientation Series

Via Zoom on Tuesdays,  
May 18, 25, and June 1 from 1:00 - 3:00 pm

[Click here to register! No fee to attend!](#)

**We're recording each session, so if you can't make the virtual training you can watch the video later!**

**May 18** – Overview of MTSBA Services and Membership Values – During this session, we will provide newly-elected trustees and others with an overview of all of the programs and services offered by MTSBA and the value of membership in MTSBA.

**May 25** – Essentials for School Board Trustees – During this session, we will focus on the authority, duties and, responsibilities of boards of trustees. This will include discussions on the limitations of authority of individual trustees, the legal duties of care, loyalty and obedience, ethical responsibilities, and other strategies for effective school board governance

**June 1** – Montana's Open Meeting Laws – The focus of this session will be on the requirements of the open meeting laws (including notice and minute requirements), the types of meetings that need to be held in compliance with our open meeting laws, the limited circumstances under which a board can convene in a closed session and helpful tips to ensure the Board is meeting the letter and spirit of the law.

*Trustees, if you register for and participate in all three sessions, you will get six (6) school board academy credits. Administrators, this also qualifies for OPI renewal credits.*

---

## 2021 MTSBA School Board Leadership Series

Via Zoom on Tuesdays,  
June 8, 15, and 22 from 1:00 - 3:00 pm

[Click here to register! No fee to attend!](#)

**We're recording each session, so if you can't make the virtual training you can watch the video later!**

**June 8** – Strategic and Visionary School Board Governance – During this session, we will discuss strategic and visionary school board governance and the implementation of processes that will improve your school board's effectiveness with a clear focus on students and student success.

**June 15** – Duties and Responsibilities of School Boards in student and employment issues – This session will provide an overview of the rights and responsibilities of students and staff, due process requirements of students and staff, and tips on effectively managing these matters to keep the board's focus on the interests of students.

**June 22** – Flexibility, Efficiencies and, Innovations – The focus of this session will be on the flexibilities, efficiencies and innovations that currently exist in law, how these mechanisms can improve personalized learning and improve school district operations.

*Trustees, if you register for and participate in all three sessions, you will get six (6) school board academy credits. Administrators, this also qualifies for OPI renewal credits.*

---

## 2021 MTSBA Annual Membership Meeting

Via Zoom on Thursday, June 10  
10:00 am - 3:15 pm

[Click here to register for the Annual Meeting!](#)

Registration for the Annual Meeting closes at Noon on Monday, June 7.

**Plan ahead and register today!**

10:00 am – Noon      **Keynote Speaker - Glenn Tecker of Tecker International:** Glenn Tecker will lead a discussion on the lessons learned from COVID-19 and strategies for public schools to thrive in a post-pandemic world. Glenn will also facilitate group mega-trend discussions for the purposes of identifying what has changed over the past year and to assist our public schools in their planning for the future success of each child in every public school.

Noon – 1:00 pm      Lunch Break

1:00 – 3:00 pm      **2021 Legislative Session Overview and ESSER funds:** MTSBA Staff will provide an overview of the 2021 Legislative Session, including the bills that passed and were identified as priorities by the membership, other bills that passed that impact Montana's public schools, and bills that were defeated that would have negatively impacted public education. We will also discuss ESSER funding and how schools can effectively utilize these federal funds to

prevent, prepare for and respond to COVID-19.

3:00 – 3:15 pm     **Consent Agenda:** (These items come as a seconded motion of the MTSBA Board of Directors)

- Election of Scott Walter as MTSBA President-Elect
- Election of Tom Billteen as MTSBA Vice-President

Barb Riley to pass the baton to incoming President Luke Muszkiewicz

*Trustees, if you register for and participate in this annual meeting, you will get three (3) school board academy credits.*

*Montana School Boards Association (MTSBA) has designed these materials to provide helpful information regarding topics and best practices on issues concerning the administration and governance of Montana K-12 public schools. These materials are for informational purposes only and not for the purpose of providing legal advice. Should the recipient of these materials desire legal advice on any of the topics or information contained herein, MTSBA recommends that the recipient make a specific request for legal advice.*

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**Our mailing address is:**  
**863 Great Northern Blvd # 301**  
Helena, Montana 59601

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# TRANSPORTATION SUMMARY 20-21

|       | <i><b>Total riders<br/>registered:</b></i> | <i><b>Driver:</b></i> | <i><b>Bus Model:</b></i> | <i><b>Rated Capacity:</b></i> |
|-------|--|-----------------------|--------------------------|-------------------------------|
| North | 23   | Mrs. Brenner          | 2018 Bluebird            | 71                            |
| South | 33   | Mr. Lee               | 2020 International       | 71                            |

## September 2020- June 2021

AVERAGE # RIDERS:

Average % OF TOTAL:

MIN/ROUTE:

MAX/ROUTE:

AVERAGE/ROUTE:

| <b>NORTH</b> |           | <b>SOUTH</b> |           |
|--------------|-----------|--------------|-----------|
| <b>AM</b>    | <b>PM</b> | <b>AM</b>    | <b>PM</b> |
| 12.0         | 16.8      | 13.0         | 15.7      |
| 52.35%       | 51.03%    | 39.50%       | 47.67%    |
| 7            | 3         | 8            | 5         |
| 16           | 24        | 21           | 25        |
| 14.45        |           | 14.38        |           |

***as of April 30, 2021***

# FOOD SERVICE SUMMARY

2020-2021

|                       | AVERAGE #<br>OF STUDENTS<br>PER DAY | AVERAGE % OF<br>ELIGIBLE<br>STUDENTS | AVERAGE #<br>OF ADULTS<br>PER DAY | AVERAGE<br>COST/MEAL<br>PER DAY |
|-----------------------|-------------------------------------|--------------------------------------|-----------------------------------|---------------------------------|
| BREAKFAST             | N/A                                 | N/A                                  | N/A                               | N/A                             |
| COVID- SFSP-BREAKFAST | 81.01                               | 52.95%                               | 0.42                              | \$1.39                          |
| LUNCH                 | N/A                                 | N/A                                  | N/A                               | N/A                             |
| COVID- SFSP-LUNCH     | 108.84                              | 71.14%                               | 8.19                              | \$3.55                          |
| K-2 SNACK             | 37.97                               | 84.37%                               | n/a                               | \$0.38                          |

## OTHER INFO:

|                |                            |
|----------------|----------------------------|
| ENROLLMENT     | 153                        |
| 3-8 ENROLLMENT | 123 (2nd Chance Breakfast) |
| K-2 ENROLLMENT | 45 (Snacks)                |
| K-5 ENROLLMENT | 99 (Later Gators)          |
| BREAKFAST      | \$1.75                     |
| LUNCH          | \$2.95                     |
| K-2 SNACKS     | \$50/YEAR PER STUDENT      |

## Reimbursement Rates for Summer Food Service Program:

|           |          |
|-----------|----------|
| Breakfast | \$2.3750 |
| Lunch     | \$4.1525 |

## Later Gators Snack Revenue Summary

| Month          | Estimated<br>Total Cost | OPI<br>Reimbursement | Difference |
|----------------|-------------------------|----------------------|------------|
| September 2020 |                         |                      |            |
| October 2020   |                         |                      |            |
| November 2020  |                         |                      |            |
| December 2020  |                         |                      |            |
| January 2021   |                         |                      |            |
| February 2021  |                         |                      |            |
| March 2021     |                         |                      |            |
| April 2021     |                         |                      |            |
| May 2021       |                         |                      |            |
| June 2021      |                         |                      |            |
| <b>Total:</b>  | <b>0</b>                | <b>0</b>             | <b>0</b>   |

*No ASP due to COVID-19.*

## OPI Reimbursement:

|          |        |
|----------|--------|
| Free     | \$0.94 |
| Reduced  | \$0.47 |
| Full Pay | \$0.08 |

*as of April 30, 2021*

# Adult Education Summary

2020-2021

| Course                           | Course Attendance | Course Fees Collected | Estimated Instructor Costs | Course Material Costs | Estimated Net Profit |
|----------------------------------|-------------------|-----------------------|----------------------------|-----------------------|----------------------|
| Beat Quarantine Burnout          | 4                 | \$32.00               | \$0.00                     | \$0.00                | \$32.00              |
| Back to School Dinner Dash       | 10                | \$252.00              | \$135.00                   | \$0.00                | \$117.00             |
| Intro to Watercolor: Cattle      | 7                 | \$170.00              | \$75.00                    | \$0.00                | \$95.00              |
| Secrets of a Well-Kept Kitchen   | 5                 | \$157.50              | \$127.50                   | \$0.00                | \$30.00              |
| Intro to Watercolor: Horse Study | 9                 | \$217.00              | \$75.00                    | \$0.00                | \$142.00             |
| Virtual Cookie Decorating        | 9                 | \$288.00              | \$60.00                    | \$135.00              | \$93.00              |
| Financial Literacy (in-person)   | 4                 | \$72.00               | \$60.00                    | \$12.00               | \$0.00               |
| Around the World-Cooking Class   | 18                | \$532.00              | \$150.00                   | \$0.00                | \$382.00             |
| Montana Wildlife in Watercolor   | 6                 | \$255.00              | \$210.00                   | \$24.00               | \$21.00              |
| Watercolor Sunset & Skies        | 5                 | \$186.00              | \$120.00                   | \$16.00               | \$50.00              |
| AVERAGE/TOTALS:                  |                   | 7.70                  | \$2,161.50                 | \$1,012.50            | \$187.00             |
| TOTAL:                           |                   | 77                    |                            |                       |                      |

as of May 14, 2021



**COVID-19 Emergency Measures**

1905

Student, Staff, and Community Health and Safety

The School District has adopted the protocols outlined in this policy during the term of the declared public health emergency to ensure the safe and healthy delivery of education services provided to students on school property in accordance with Policy 1906, and a safe workplace when staff are present on school property in accordance with Policy 1909, and the safety, health and well-being of parents and community members. The supervising teacher, principal, superintendent or designated personnel are authorized to implement the protocols in coordination with state and local health officials.

Symptoms of Illness

Students and staff who are ill, feeling ill, diagnosed as ill, or otherwise demonstrating symptoms of illness must not come to school or work. Students who have a fever or are exhibiting other signs of illness must be isolated in a designated area until such time as parents or caregiver may arrive at the school to retrieve the ill student. All surfaces and areas should be thoroughly cleaned and disinfected once the student has vacated the area by staff utilizing safety measures in accordance with state and/or local health standards as applicable. Students may engage in alternative delivery of education services during the period of illness or be permitted to make up work in accordance with District Policy 1906. Staff members will be provided access to leave in accordance with District Policy 1911 or the applicable Master Contract or Memorandum of Understanding.

Parents, guardians, or caregivers of students who are ill, feeling ill, diagnosed as ill, or otherwise demonstrating symptoms of illness must not be present at the school for any reason including but not limited events or gatherings or to drop off or pick up students excepted as provided by this policy. To avoid exposing others to illness, parents or caregivers who are ill must make arrangements with others to transport students to school or events, if at all practicable. If not practicable, parents, guardians or caregivers must not leave their vehicle during pickup or drop off and must arrange with District staff to supervise students in accordance with physical distancing guidelines in this Policy.

Physical Distancing

To the extent possible, elementary school courses will be delivered to the same group of students each day, and the same teachers will remain with the same group in the same separate and designated room each day. Meal service and courses delivered in a separate areas such as library, gymnasium, and music room will be delivered in the designated classroom for each group of students. Recess and use of playgrounds during recess are permitted on an adjusted schedule to maintain appropriate student groupings. Transportation services will be provided in accordance with cleaning and disinfection procedures outlined in this policy.

Secondary school courses will be delivered using a restructured bell system to minimize student interaction in common areas. Upon arriving in a classroom, secondary school students will be provided disinfecting wipes or disinfecting spray and disposable paper towel and time to clean their learning area or desk. Meal service for secondary students will be provided through a grab and go lunch that will be eaten in designated areas.

Parent arrival times to drop-off and pick up students riding with parents and caregivers will be staggered in designated intervals by grade level through a schedule set by the supervising teacher or building administrator.

Drop off and pick up of students will be completed in a manner that limits direct contact between parents and staff members and adhere to social distancing recommendations in the exterior of the building.

Visitors to the school authorized by District Policy 1903 will maintain a six-foot distance between themselves and others. This distancing requirement does not apply to individuals who are a part of the visitor's regular household isolation group when the group is authorized to present at the school facility.

#### Masks as Personal Protective Equipment

In accordance with directives from the State of Montana, if the number of active COVID-19 cases in the county in which the School District is located is four (4) or more, the School District requires all staff, volunteers, visitors, and students aged five (5) and over to wear disposable or reusable masks that cover the nose and mouth or face shields to protect colleagues and peers while present in any school building. In accordance with directives from the State of Montana, if the number of active COVID-19 cases in the county in which the School District is located is four (4) or more, the School District also requires all staff, volunteers, visitors, and students aged five (5) and over to wear disposable or reusable masks that cover the nose and mouth or face shields to protect colleagues and peers while present at any outdoor school activity with fifty (50) or more people where physical distancing is not possible or is not observed. The School District will provide masks or shields to students, volunteers, and staff. If a student or staff wears a reusable mask or face shield, the School District expects that the masks be washed on a regular basis to ensure maximum protection. The School District will assist students or staff members who request help washing or replacing a mask.

Students, staff, volunteers, and visitors are not required to wear a mask under this provision when consuming food or drink, engaged in physical activity, communicating with someone who is hearing impaired, giving a speech to a gathering separated by distance, identifying themselves, receiving medical attention, or have a medical or developmental condition precluding use of a mask. The superintendent, building principal, or their designee who may request documentation from a care provider when considering an exception to this provision for medical or developmental reasons. The School District will honor all applicable disability and discrimination laws when implementing this provision by providing alternative services to those requesting accommodation.

All points of entry to any school building or facility open to the public shall have a clearly visible sign posted stating: "Mask or face covering use required for ages 5 and older." The School District authorizes the administration to report any violations of this provision to the county attorney.

Allegations of harassment of any person wearing face coverings or those with recognized exemptions to the face covering requirement will be promptly investigated in accordance with District policy. A student, staff member, or visitor who, after an investigation, is found to engaged in behavior that violates District policy is subject to redirection or discipline. Failure or refusal to wear a face covering by a staff member or student not subject to an exception noted above may result in redirection or discipline in accordance with District policy and codes of conduct, as applicable.

#### Cleaning and Disinfecting

School district personnel will routinely both clean by removing germs, dirt and impurities and disinfect by using chemicals to kill germs on all surfaces and objects in any school building and on school property that are frequently touched. This process shall include cleaning objects/surfaces not ordinarily cleaned daily.

Personnel will clean with the cleaners typically used and will use all cleaning products according to the directions on the label. Personnel will disinfect with common EPA-registered household disinfectants. A list of products that are EPA-approved for use against the virus that causes COVID-19 is available from the

supervising teacher or administrator. Personnel will follow the manufacturer's instructions for all cleaning and disinfection products.

The District will provide EPA-registered disposable wipes to teachers, staff, and secondary students so that commonly used surfaces (e.g., keyboards, desks, remote controls) can be wiped down before use. Supervising teacher or administrators are required to ensure adequate supplies to support cleaning and disinfection practices.

#### Student Arrival

Hand hygiene stations will be available at the entrance of any school building, so that children can clean their hands before they enter. If a sink with soap and water is not available, the School District will provide hand sanitizer with at least 60% alcohol. Hand sanitizer will be kept out of elementary students' reach and student use will be supervised by staff.

A District employee will greet children outside the school as they arrive to ensure orderly compliance with the provisions of this policy.

#### Temperature Screening

Designated School District staff are authorized to test the temperature of students with an approved non-contact or touchless temperature reader. Students who have a fever or are exhibiting other signs of illness must be isolated in a designated area until such time as parents or caregiver may arrive at the school to retrieve the ill student. All surfaces and areas should be thoroughly cleaned and disinfected once the student has vacated the area by staff utilizing safety measures in accordance with state and/or local health standards as applicable.

When administering a temperature check on a possibly ill student, designated staff members will utilize available physical barriers and personal protective equipment to eliminate or minimize exposures due to close contact to a child who has symptoms during screening.

#### Healthy Hand Hygiene Behavior

All students, staff, and others present in the any school building will engage in hand hygiene at the following times, which include but are not limited to:

- Arrival to the facility and after breaks
- Before and after preparing, eating, or handling food or drinks
- Before and after administering medication or screening temperature
- After coming in contact with bodily fluid
- After recess
- After handling garbage
- After assisting students with handwashing
- After use of the restroom

Hand hygiene includes but is not limited to washing hands with soap and water for at least 20 seconds. If hands are not visibly dirty, alcohol-based hand sanitizers with at least 60% alcohol can be used if soap and water are not readily available.

Staff members will supervise children when they use hand sanitizer and soap to prevent ingestion.

Staff members will place grade level appropriate posters describing handwashing steps near sinks.

### Vulnerable Individuals

Vulnerable individuals (defined by the Centers for Disease Control at the time of this policy's adoption as those age 65 or older or those with serious underlying health conditions, including high blood pressure, chronic lung disease, diabetes, obesity, asthma, and those whose immune system is compromised such as by chemotherapy for cancer and other conditions requiring such therapy) are authorized to talk to their healthcare provider to assess their risk and to determine if they should telework during the period of declared public health emergency.

Employees who have documented high risk designation from a medical provider are entitled to reasonable accommodation within the meaning of that term in accordance with the Americans with Disabilities Act and Section 504 as outlined in District Policy 5002. These accommodations may include but are not limited to teleworking in accordance with a work plan developed in coordination with and authorized by the supervising teacher, administrator or other designated supervisor. Such employees may also be eligible for available leave in accordance with the applicable policy or master agreement provision.

### Food Preparation and Meal Service

Facilities must comply with all applicable federal, state, and local regulations and guidance related to safe preparation of food.

Sinks used for food preparation must not be used for any other purposes. Staff and students will wash their hands in accordance with this policy.

### Transportation Services

The Board of Trustees authorizes the transportation of eligible transportees to and from the school facility in a manner consistent with the protocols established in this policy. The transportation director and school bus drivers will clean and disinfect each seat on each bus after each use.

### Public Awareness

The School District will communicate with parents, citizens, and other necessary stakeholders about the protocols established in this policy and the steps taken to implement the protocols through all available and reasonable means.

### Confidentiality

This policy in no way limits or adjusts the School District's obligations to honor staff and student privacy rights. All applicable district policies and handbook provision governing confidentiality of student and staff medical information remain in full effect.

### Transfer of Funds for Safety Purposes

The Board of Trustees may transfer state or local revenue from any budgeted or non-budgeted fund, other than the debt service fund or retirement fund, to its building reserve fund in an amount not to exceed the school district's estimated costs of improvements to school and student safety and security to implement this policy in accordance with District Policy 1006FE.

### Cross Reference:

Policy 1901 – School District Policy and Procedures  
Policy 1906 - Student Services and Instructional Delivery  
Policy 1907 – Transportation Services  
Policy 1006FE – Transfer of Funds for Safety Purposes  
Policy 3410 – Student examination and screenings  
Policy 3417 – Communicable Diseases  
Policy 3431 – Emergency Treatment

Policy 1911 - Personnel Use of Leave  
Policy 1910 – Human Resources and Personnel  
Policy 4120 - Public Relations  
Policy 5002 – Accommodating Individuals with Disabilities  
Policy 5130 – Staff Health  
Policy 5230 - Prevention of Disease Transmission  
Policy 6110 – Superintendent Authority  
Policy 6122 - Delegation of Authority

Policy History:

Adopted on: August 19, 2020

Reviewed on:

Revised on:

Terminated on:

## Mask Mandate

If the GCCHD allows the current mask mandate to expire, meaning that there would not be a county mask requirement, which of the following would be your suggestion for GGS mask requirements for the two weeks that would be left in school?

| Answer Choices  | Responses |           |
|---|-----------|-----------|
| Continue to require masks/shields -- no change to the current school mask protocols.  | 17.28%    | 14        |
| Remove the current mask/shields protocols -- students and staff may choose or not choose to wear a mask.                    | 70.37%    | 57        |
| Continue to require masks/shields in the classrooms due to a lack of social distancing, but not anywhere else in the school | 6.17%     | 5         |
| Other suggestions   | 6.17%     | 5         |
| <b>Answered</b>   |           | <b>81</b> |
| <b>Skipped</b>  |           | <b>0</b>  |

Other suggestions

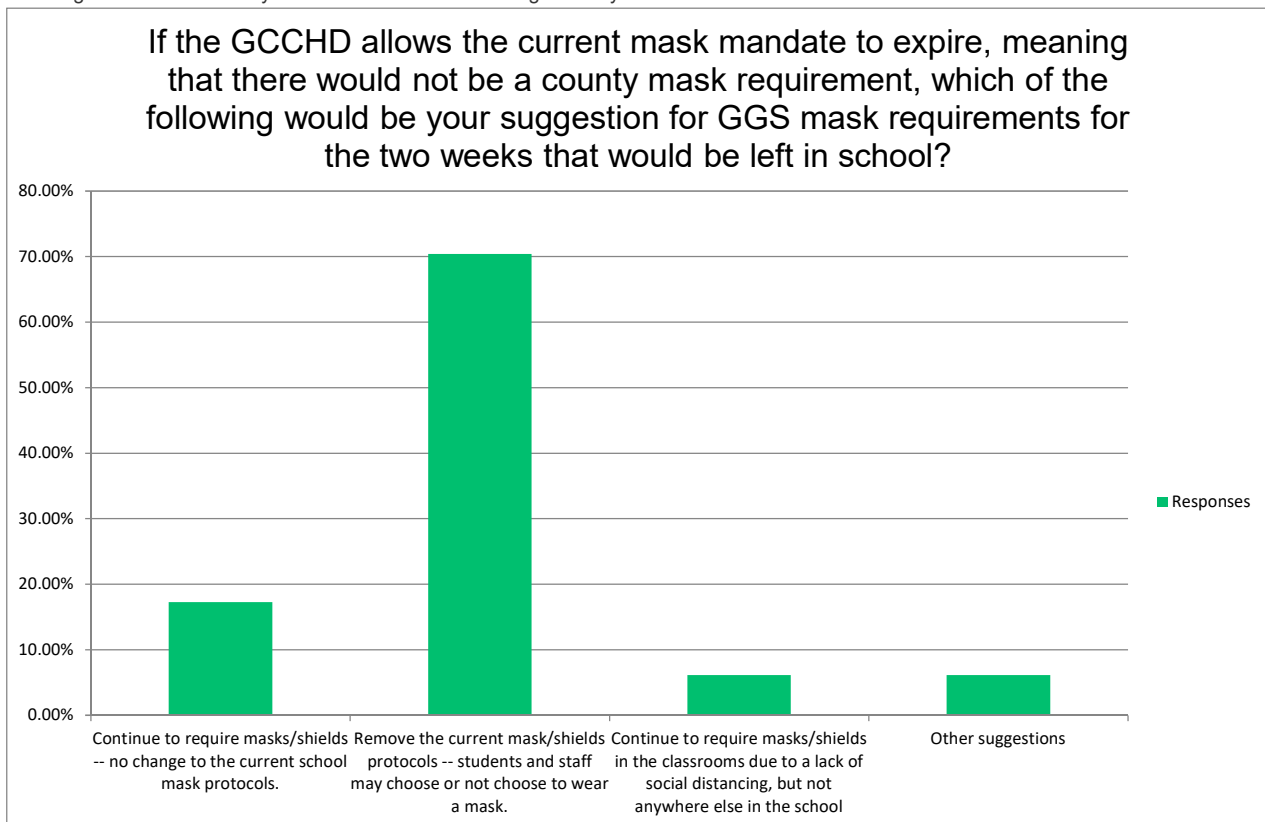
I don't have a strong opinion either way.

vaccinate all staff and no masks

The mask mandate is ridiculous. The GCCHD and the school have no authority to continue with the mandate.

My suggestion would be to follow health department recommendations.

No change for the rest of the year but revisit for the following school year



## Mask Mandate

**If GGS removes the mask/shield requirement, and adults and students can choose or not choose to wear a mask, will this decision affect whether or not you send your student(s) to school for the last two weeks?**

| Answer Choices   | Responses |           |
|--|-----------|-----------|
| I will continue to send my student(s) to school                          | 87.65%    | 71        |
| I will not send my student(s) to school for the last two weeks of school | 6.17%     | 5         |
| Other thoughts on sending or not sending your student(s) to school       | 6.17%     | 5         |
| <b>Answered</b>  |           | <b>81</b> |
| <b>Skipped</b>   |           | <b>0</b>  |

Other thoughts on sending or not sending your student(s) to school

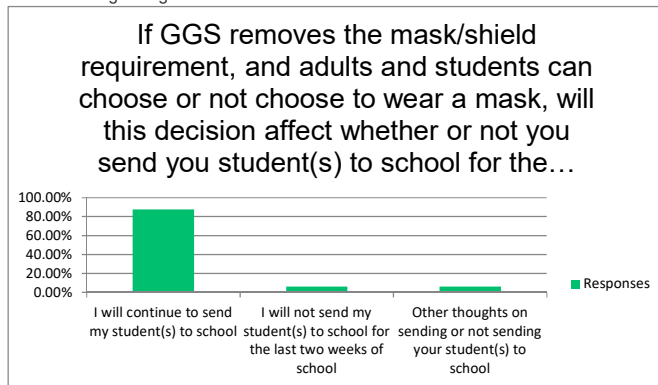
Each individual should have the choice to wear a mask or not to wear a mask and if they want to go to school or not. Very simple.

This may affect our ability to return to school prior to vaccination next year. Percentage of vaccinated adults will also affect decision per our medical team.

I will send my kids without masks! Please...i beg that you give them this option! My kids are so sick of their faces being irritated! This would end a hard year on a high note!!! Please!!! Thank you! The

I think our school is doing so well right now the way we are handling things. I think we should continue and maybe give them the last day of school off because we'll mostly be outside?

Why would we change things for the last 2 weeks there is no difference in threat.



For immediate release: May 14, 2021

**Press Release**  
**Health Officer Face Coverings Order Rescinded**

Based on guidance from the Centers for Disease Control and Prevention issued yesterday, and on improving epidemiology of our COVID-19 outbreak in Gallatin County, Health Officer Matt Kelley is rescinding the local Health Officer order related to face coverings, effective today. This decision is based on a number of factors:

- [New CDC guidance](#) issued yesterday stated that people who are **fully vaccinated** (meaning two weeks past their final shot) no longer need to wear masks in many settings;
- The epidemiology in Gallatin County has improved significantly in recent weeks, including in areas consistently identified by the Board of Health as important to informing decision making. These factors include a reduction in cases, hospitalizations, and deaths; adequate capacity at the hospital to deal with those who need care; timely turnaround within our COVID-19 testing system; decreasing test positivity rates among those tested; and adequate capacity to conduct contact tracing for cases that are identified.
- We now have enough vaccine and enough resources to dispense the vaccine to a degree that everyone 16 and older in Gallatin County has had opportunity to get the vaccine if they want to.

“The Board of Health has always been clear about basing decisions on the best public health guidance available and our local epidemiology. Based on those factors, now is the time to move past requirements from the health department to allow organizations and individuals to make decisions based on the best CDC guidance available,” said Matt Kelley, Gallatin County Health Officer.

The local Health Officer order mirrors the Gallatin City-County Board of Health rule for face covering use in the county. While the Board of Health rule technically remains in place until its May 27 expiration, Kelley said that there will be no enforcement of that rule.

Kelley stressed that the new CDC guidance and the decision to rescind the health officer order do not mean that the pandemic is over, and does not give anyone the right to ignore policies and rules put in place by businesses and other organizations. Kelley also noted that the CDC continues to recommend mask use in certain settings, including schools, health care facilities, and congregate settings such as correctional facilities. Businesses and organizations still have the authority and right to make decisions on requiring masks. CDC continues to recommend [prevention measures](#) for unvaccinated people that includes wearing a mask and social distancing, Kelley said.





Kelley noted he would also be rescinding a health officer order regarding nursing homes and assisted living facilities on Friday. He said the health department will continue to work proactively with nursing homes, assisted living facilities and other senior-serving organizations to continue to follow all necessary infection prevention and control measures recommended by the CDC and other public health experts.

“This virus is still dangerous, especially for people who are not vaccinated,” Kelley said. “We recommend that all organizations continue to follow CDC guidance, and we urge all individuals to respect and follow those decisions. We will get back to normal if people keep getting vaccinated, and if we work together to limit transmission in higher risk settings.”

Kelley emphasized that the Board of Health has always worked to base its decisions on local epidemiology and the best guidance available from public health experts and the scientific community. He noted that the county’s rolling 7-day average of daily COVID-19 cases per 100,000 residents is now well below 25 cases per day and has been for nearly two weeks, an important threshold of community spread. Hospitalizations have also remain relatively low, and testing capacity is good, Kelley said.

“The new CDC guidance on masks really drives home how important it is to get vaccinated,” Kelley said. “It shows that the vaccine is remarkably effective and safe. We urge everyone 12 and older to get the vaccine to protect themselves and to protect their community.”

The Gallatin City-County Health Department Call Center is open Monday through Friday from 8 a.m. to 5 p.m. for questions about COVID-19. Reach the Call Center by phone at 406-548-0123 or email at [callcenter@readygallatin.com](mailto:callcenter@readygallatin.com).

The most accurate local source of information remains the GCCHD [website](#). Find information on COVID-19 vaccines in Gallatin County [here](#).





Carrie Fisher <fisher@gallatingatewayschool.com>

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## MTSBA Connect : NSBA: Update on CDC/U.S. Department of Education School Mask Guidance

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Emily Dean via Montana School Boards Association <Mail@connectedcommunity.org>

Fri, May 14, 2021 at 9:13 AM

Reply-To: MTSBA-mtsbaconnect@connectedcommunity.org

To: fisher@gallatingatewayschool.com

### MTSBA Connect

Post New Message

NSBA: Update on CDC/U.S. Department of Education School Mask Guidance

Reply to Group

Reply to Sender



May 14, 2021 8:13 AM

[Emily Dean](#)

***We received the following message from the National School Boards Association (NSBA) this morning regarding the updated CDC guidance on mask use for those who are fully vaccinated and how this impacts schools.***

Update on CDC/U.S. Department of Education School Mask Guidance

May 14, 2021 11:06 AM

Chip Slaven

Good morning,

I am sure many of you are hearing from your members on the new information that came out yesterday from the Centers for Disease Control and Prevention (CDC) on the use of masks and face coverings for individuals who are fully vaccinated.

NSBA has been in touch this morning with the U.S. Department of Education (ED) on what this will mean for schools. Once the CDC provides updated guidance for schools, ED will update their guidance. Until that happens, the current CDC and ED guidance for schools remains in place. Below is some information ED provided that may be helpful to you and your members until new guidance is announced.

***What about my child who is <12 years old? A child under 12 years old who is not vaccinated will still need to take precautions, including wearing a well-fitted mask.***

***What about masks in schools? As of now, the CDC's school guidance remains unchanged. Most students will still be unvaccinated and schools should follow CDC's guidance for schools.***

***What about teachers? Teachers, school administrators, and staff should continue to follow CDC's school guidance until more people and children are vaccinated.***

As soon as we have additional information, NSBA will update the state associations. Please let me know if you have any other questions.

Thanks,  
Chip

-----  
Chip Slaven  
Chief Advocacy Officer  
National School Boards Association  
Alexandria, VA

-----  
Emily Dean  
Director of Advocacy  
Montana School Boards Association  
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**Agenda Item:** Consider 2021-2022 Certified Staff Contracts- Renewal and/or nonrenewal without cause (Certified Master Agreement, MCA 20-4-205, and 20-4-206)

---

**Recommended motion:**

to nonrenew without cause the non-tenured contract for \_\_\_\_\_ for the 2021-2022 school year.

**Recommended motion:**

to renew the following certified staff contracts for 2021-2022:

|                      |          |                    |         |
|----------------------|----------|--------------------|---------|
| Mike Coon            | 1.0 FTE  | Chantel Jaeger     | 1.0 FTE |
| Alix Davis           | 1.0 FTE* | Neal Krogstad      | 1.0 FTE |
| Ashley Davis         | 1.0 FTE  | Sarah Malott       | 1.0 FTE |
| Rochelle Dierenfeldt | 1.0 FTE  | Hailee Olsen       | 1.0 FTE |
| Madison Downs        | 1.0 FTE  | Ashley Senenfelder | 1.0 FTE |
| Madeline Herron      | 1.0 FTE  | Jacki Yager        | 1.0 FTE |
| Jamie Hetherington   | 1.0 FTE  |                    |         |

*\*Tenured contract year (4<sup>th</sup> consecutive contract) - with the approval of this contract the employee will have tenured status with Gallatin Gateway School District.*

**20-4-205. Notification of teacher reelection -- acceptance.** (1) The trustees shall provide written notice by June 1 to all teachers who have been reelected. Any teacher who does not receive notice of re-election or termination is automatically reelected for the ensuing school fiscal year.

(2) Any teacher who receives notification of reelection for the ensuing school fiscal year shall provide the trustees with written acceptance of the conditions of the reelection within 20 days after the receipt of the notice of reelection, and failure to notify the trustees within 20 days constitutes conclusive evidence of the teacher's nonacceptance of the tendered position.

**20-4-206. Notification of non-tenure teacher reelection -- acceptance -- termination.** (1) The trustees shall provide written notice by June 1 to each non-tenure teacher employed by the district regarding whether the non-tenure teacher has been reelected for the ensuing school fiscal year. A teacher who does not receive written notice of re-election or termination is automatically reelected for the ensuing school fiscal year.

(2) A non-tenure teacher who receives notification of re-election for the ensuing school fiscal year shall provide the trustees with written acceptance of the conditions of reelection within 20 days after the receipt of the notice of reelection. Failure to notify the trustees within 20 days constitutes conclusive evidence of the non-tenure teacher's nonacceptance of the tendered position.

(3) Subject to the June 1 notice requirements in this section, the trustees may non-renew the employment of a non-tenure teacher at the conclusion of the school fiscal year with or without cause.

**Certified Contract Nonrenewal Without Cause Recommendation:**

None

**Certified Contract Renewal Recommendations:**

| Certified Employee   | FTE     | Lane/step       | 21-22 Salary | Tenure Status       |
|----------------------|---------|-----------------|--------------|---------------------|
| Mike Coon            | 1.0 FTE | MA (20 years)   | \$72,528     | Tenured renewal     |
| Alix Davis           | 1.0 FTE | BA+10 (3 years) | \$42,438     | Non-tenure renewal* |
| Ashley Davis         | 1.0 FTE | MA (10 years)   | \$56,535     | Tenured renewal     |
| Rochelle Dierenfeldt | 1.0 FTE | BA+30 (2 year)  | \$43,071     | Non-tenured renewal |

|                    |         |                 |          |                     |
|--------------------|---------|-----------------|----------|---------------------|
| Madison Downs      | 1.0 FTE | BA+10 (1 year)  | \$39,686 | Non-tenured renewal |
| Madeline Herron    | 1.0 FTE | BA (1 year)     | \$38,459 | Non-tenured renewal |
| Jamie Hetherington | 1.0 FTE | MA (8 years)    | \$53,336 | Non-tenure renewal  |
| Chantel Jaeger     | 1.0 FTE | BA+40 (4 years) | \$46,939 | Tenured renewal     |
| Neal Krogstad      | 1.0 FTE | BA (12 years)   | \$52,369 | Tenured renewal     |
| Sarah Malott       | 1.0 FTE | BA (3 years)    | \$40,988 | Non-tenured renewal |
| Hailee Olsen       | 1.0 FTE | BA (1 year)     | \$38,459 | Non-tenured renewal |
| Ashley Senenfelder | 1.0 FTE | BA (4 years)    | \$42,252 | Tenured renewal     |
| Jacki Yager        | 1.0 FTE | BA+10 (6 years) | \$49,319 | Tenured renewal     |

\*Tenured contract year (4<sup>th</sup> consecutive contract) - with the approval of this contract the employee will have tenured status with Gallatin Gateway School District.

## K-8 Science Curriculum Materials Side by Side Comparison and Recommendation

Below is the side-by-side comparison that was developed by all K-8 Science Teachers (Maddy Herron, Neal Krogstad, Hailee Olsen, Alix Davis, and Sarah Malott)

|                          | FOSS Information  | Pearson's Elevate Science  | STEMscopes Information   |
|--------------------------|---|--|--|
| Standards Alignment      | Yes, NGSS   | Yes, NGSS  | Yes, NGSS  |
| Cost - 1 year projection | \$43,300.07   | \$14, 482.93<br>\$10,588.29 (for kits and leveled readers)<br><b>Total first year:</b><br>\$25,071.22  | \$27,791.12  |
| Cost - 6 year projection | Depends on Usage of consumables. Kit Refills range from \$31-\$300 dollars for a full refill. Consumables typically last 3-5 years depending on usage and a full refill order is rare in a 6 year span. | (cost above includes a 6 year subscription to online services and consumables)<br>Only cost that would be here is the kit refills which depend on student use. | \$56,493.50  |
| Digital Components       | Yes- testing, digital labs, digital assessments, Lesson ppt presentations. All materials available digitally. Online Activities,  | Yes- online textbooks, online platform with self graded quizzes, pre assessments, and unit tests.  | STEMscopes content is digitally delivered with supplemental print and kits (science curriculum (video glossary included) & add-ons -coding, streaming, and assessment package). The platform includes student accounts, teacher accounts with a grade book, multiple choice will grade automatically by system when assigned online. |

|  |                                       |   |   |
|--|---------------------------------------|---|---|
| Google Classroom Integration/ single sign on | Yes, new platform called "think link" | Yes- posting integrated directly with google.   | We offer SSO with Google Classroom and will have full integration with Google Classroom this summer.<br><a href="https://www.stemscopes.com/security">https://www.stemscopes.com/security</a>   |
| Online Assessments/ Self check assessments   | Yes, multiple choice are self graded  | Yes, provides remediation if needed for students. There is also a large test bank of standardized questions to add variety or the ability to customize tests. | Assessments are found on each lesson ( 3 Types: OER, Multiple Choice and CER)<br>Assessment Bank<br>Assessment packages must be purchased.<br>(Benchmark, beginning, and end of year tests, additional assessment questions, comparative analytics for BOY vs EOY)                          |
| Research                                     | Researched based                      | Research based curriculum   | Research based curriculum   |
| Professional Development offered             | 2 Full Days of PL/PD                  | Yes, Program Activation (2HR) \$500, Program Essentials (3 HR) \$1200.00  | We offer a full array of PD that is agnostic and STEMscopes specific. We also have a STEM Teacher and Campus Certification program.<br><a href="https://www.stemscopes.com/pd">https://www.stemscopes.com/pd</a>  |
| Differentiation                              | Yes                                   | Yes<br>ELL options as well  | -Accessibility Tools (text-to-speech, font variation, annotation and dictionary)<br>-Literacy Support Tools (Vocab, Graphic Organizers)<br>-Elaborate Tab-Cross-Content Connections ( Leveled Math & Reading )<br>-Intervention<br>Acceleration- Art project and other advancement options. |

|  |   |   |   |
|--|---|---|---|
| Reading selections                                       | Yes   | Leveled reader option, read aloud, textbook consumables as well as online textbooks, Google chrome extension to have all components read to students          | Textbook, STEMscopedia, leveled reading, Science Today (Associated Press)   |
| Student Materials- consumable books/hard copy/work books | No, students create their own science journals, come with printables to glue into science journals or can be done digitally. FOSS can provide consumable books but suggest purchasing notebooks for students. | Consumable comes with Digital License   | Student Notebooks (K-8th Grade)<br>STEMscopedia, K-12th Grade(Hard copy of textbooks available, online as well)<br><a href="https://www.stemscopes.com/blended-learning/print/">https://www.stemscopes.com/blended-learning/print/</a>  |
| STEM integration   | Yes   | Yes, leveled readers, activities  | Yes   |
| Hands-on Labs  | Yes   | Yes   | Yes ( Found mainly in the Engage, Explore, and Intervention)  |
| Promotional Materials                                    |   |   | Complimentary Access for Review purpose   |
| Lab materials/kits available                             | Yes, one per unit, can be “combined” so that there aren’t overlapping materials per grade.  | Yes. Each kit comes with a “30 second setup” model. All materials are grouped by lab and can be easily refilled with common materials and arrive ready to go. | Each kit for K-4th Grade is designed for a class of 24 and includes reusable and non-reusable items. Ideally, each teacher should receive one hands-on kit as a starter kit. You can purchase our consumable kits (composed of no-reusable items) to cover the student numbers that exceed the starter kit for 24 students. Our 5th-8th grade kits are ideal for a class of 32. |



|                  |     |     |  |
|------------------|-----|-----|--|
|                  |     |     | <p>Each consecutive year, you would just purchase additional consumable kits to replenish/replace the items used during the first year of implementation.</p> <p><a href="https://www.stemscopes.com/blended-learning/kits/">https://www.stemscopes.com/blended-learning/kits/</a></p> |
| Customer Service | Yes | Yes | Yes.   |

|   |
|---|
| High School Readiness   |
| <p><a href="https://www.bsd7.org/common/pages/DisplayFile.aspx?itemId=36054119">https://www.bsd7.org/common/pages/DisplayFile.aspx?itemId=36054119</a></p> <p>Students are expected to develop models on various science topics which aligns with the proposed science curriculum. In addition, all students are expected to use evidence and reasoning in all answers.</p> |

The Superintendent recommends, based on the recommendation of the Science teachers, that the GGS Board adopt Pearson's Elevate Science as K-8 Science curriculum materials.

## Agenda Item: Hire: Summer 2021 Maintenance- Mike Coon

---

### June 14-18

Reset and Repair all Student Chromebooks -- All Chromebooks will be in working order, ready for student checkout Fall 2021. Computers in Tech Lab will be reset and repaired to be in working order for Fall 2021

30 hours \$390.00

### June 21-June 25

Organize and Clean Basement, Locker Rooms, and Storage Unit for Safety and excess items for excess sale. Produce list of items by Friday, June 25, 2021 for Board packet. Take down store tents and furniture in tents using volunteers.

30 hours \$390.00

### June 28-July 2

Reset, clean, repair, etc. all teacher/staff computers, ensure updates and maintenance of Network to working order for Fall of 2021. Install any new hardware in classrooms, such as Air Tames, etc.

30 hours \$390.00

### July 5-July 9

Complete the Technology Budget spreadsheet for yearly budgeting and life cycle of devices and networking equipment. This spreadsheet includes warranty information and should mirror the information available in Alexandria and vice versa.

30 hours \$390.00

### July 12-16

Inspect and repair playground equipment, including coordinating with the school secretary on purchase and installation of gravel/wood chips/etc.

30 hours \$390.00

### July 19-23

Complete School Inventory in Alexandria and ensure accuracy for the 21-22 school year.

30 hours \$390.00

### July 26-30

General Facility maintenance (moving furniture, assembling materials, painting, repairing lockers, etc.) List to be approved by the Superintendent.

30 hours \$390.00

### August 2-6

Develop list for Community Clean up, determine and purchase through the school secretary materials for clean up, Organize 2nd Floor of 1915 building, General Facility maintenance

30 hours \$390.00

### August 9-13

General Facility maintenance (moving furniture, assembling materials, painting, repairing lockers, etc.) List to be approved by the Superintendent.

30 hours \$390.00

### August 16-20

Develop list for Community Clean up, determine and purchase through the school secretary materials for clean up, Organize 2nd Floor of 1915 building, General Facility maintenance

30 hours \$390.00

**Estimated total:** 330 total hours @ \$13/hour = \$4290

**Recommended motion:**

To hire Mike Coon at \$13/hour for a maximum of 330 hours from June 14, 2021 - August 20, 2021 to conduct general facility maintenance, supervise excess sale and community clean up, and update and maintain the district's technology, software, and network.

TO: Theresea Keel and Aaron Schwieterman

FROM: Mike Coon

Date: April 30, 2021

RE: Appointment of PDAC Committee (Professional Development Advisory Committee)

Pursuant to Article 9.5 of the Master Agreement between the Gallatin Gateway School District Board of Trustees and the Gallatin Gateway Education Association, an advisory committee has been established to make recommendations to the Board regarding the use and scheduling of PIR days. This committee is made up of trustees, administration, and teachers with the majority of the members being teachers.

Teachers who will be on the PDAC Committee for 2021-2022 school year are:

1. Ashley Davis
2. Rochelle Dierenfeldt
3. Chantel Jaeger
4. Mike Coon

If you have any questions or concerns, please feel free to contact me at any time.

Mike Coon

## Agenda Item: 2021-2022 Substitute Pay Recommendation:

### **Recommended Motion:**

To approve the 2021-2022 substitute rate of pay of \$90/day and \$45 for ½ day effective July 1, 2021.

### **Gallatin Gateway School- Substitute Pay History**

| SCHOOL YEAR | FULL DAY | ½ DAY   | SCHOOL YEAR | FULL DAY | ½ DAY   |
|-------------|----------|---------|-------------|----------|---------|
| 20-21       | \$90     | \$45.00 | 11-12       | \$75     | \$37.50 |
| 19-20       | \$85     | \$42.50 | 10-11       | \$75     | \$37.50 |
| 18-19       | \$85     | \$42.50 | 09-10       | \$75     | \$37.50 |
| 17-18       | \$85     | \$42.50 | 08-09       | \$75     | \$37.50 |
| 16-17       | \$75     | \$37.50 | 07-08       | \$65     | \$32.50 |
| 15-16       | \$75     | \$37.50 | 06-07       | \$65     | \$32.50 |
| 14-15       | \$75     | \$37.50 | 05-06       | \$65     | \$32.50 |
| 13-14       | \$75     | \$37.50 | 04-05       | \$60     | \$30.00 |
| 12-13       | \$75     | \$37.50 |             |          |         |

### **Current Substitute Pay for Other Area Schools:**

| School           | Full Day | School     | Full Day |
|------------------|----------|------------|----------|
| Manhattan        | \$90     | Pass Creek | \$90     |
| Bozeman          | \$110    | Monforton  | \$110    |
| Willow Creek     | \$90     | Anderson   | \$100    |
| Springhill       | \$90     | LaMotte    | \$100    |
| Cottonwood       | \$95     | Belgrade   | \$100    |
| Three Forks      | \$85     | Amsterdam  | \$85     |
| West Yellowstone | \$80     | Malmborg   | \$95     |

Average: \$94.28

High: \$110

Low: \$85

**Recommendation:** Maintain substitute rate of pay at \$90/day and \$45 for ½ day for 2021-2022.

**Rationale:** At this time there are budget concerns with an increase. We are at the average, but we do have difficulty attracting substitutes at times.

## Agenda Item: Discuss & Consider Year-End Budgetary Priorities for General Fund

---

### ***Recommended Motion:***

To prioritize the year-end remaining general fund monies as follows:

1. Maximize fund reserves
2. Compensated Absences Fund- minimum 25% up to \$2500 unless there is the possibility of transferring the maximum
3. Transfer up to \$10,000 (or more if possible) to multi-district agreement for professional development, curriculum materials, or other District needs as they arise
4. Requisitions submitted by staff at the discretion of the Superintendent, including summer maintenance projects/needs.

### ***Background:***

- Each year the staff submits requisitions for needs and wants for the next school year
  - Staff was asked to have all requisitions submitted through Black Mountain by May 14 in order for the Superintendent to review all requests
  - The District tries to purchase as much as possible with any budgeted funds remaining at the end of each year

### ***Other areas for consideration/discussion:***

Since the Board will not meet again until June 30, 2021, the District Clerk and Superintendent need guidance from the Board for end of the year budgetary priorities such as:

1. Multi-District agreement- is there a minimum amount the board would like to ensure is transferred?
  - a. Current balance: \$15,395.47
  - b. *Recommendation:* provide a minimum amount the Board would like transferred (i.e. \$5000), but also ensure the motion includes any remaining funds after all other priorities are met to “zero out” the general fund.
2. Compensated Absences Fund- does the board want to maintain maximum level?
  - a. Current balance: \$7,222.15
  - b. *Recommendation:* maintain the maximum level allowable by law.
3. General Fund reserves- does the board want to maintain maximum level?
  - a. Current reserves: 10%
  - b. *Recommendation:* maintain the maximum level allowable by law. (10%), this is important in the event the District holds another Bond election, as it will impact our bond rating
4. Purchasing needs and/or wants- how does the Board want the Superintendent to approach approval of requisitions? Would you like to ensure other priorities are met first (i.e. reserves, etc) or approve needs/wants
  - a. *Recommendation:* consider using Fund 115 and/or 129 (flexibility) when appropriate to purchase some of the needs/wants to help assist with ensuring reserves and compensated absences levels are maintained.
  - b. Balance of the Flexibility Fund: \$11,268.79

5. Facility and grounds maintenance projects- Does the Board want to do any facility projects this summer? If so, which fund(s) would the Board like to use to finance projects (i.e. General Fund, Building Reserve, or other?)
- a. *Recommendation:* At this time, the board should determine if/when they would like to approach running another bond election. If the decision is not to run another bond during FY22, the recommendation is for the Board to utilize the PreBond Building Assessment conducted in June 2020 by Cushing Terrell to set priorities and utilize the Building Reserve fund to help finance some larger projects.
  - b. As with most summers there are some minor maintenance projects that need to be completed (irrigation system repairs, painting, playground maintenance, etc) but, the Board needs to determine how to finance maintenance projects (i.e. permissive building reserve levy, voted building reserve levy, general fund, adult ed, fund 115, flex fund (129), etc).
  - c. Remaining Building Reserve budget: \$136,920.38 (*as of March 31, 2021*)
    - i. \$59,309.48- voted
    - ii. \$77,610.90- permissive

# **TRUSTEE RESOLUTION REQUESTING COUNTY CONDUCT ELECTION(S)**

BE IT RESOLVED, the Board of Trustees for School District No. 35, Gallatin County, State of Montana, requests that Gallatin County, State of Montana, conduct the elections for School District No. 35, Gallatin, County for all elections which may occur between July 1, 2021 and the May 3, 2022 annual school election (trustee and levy elections).

In accordance with 20-20-417, MCA, the county will perform the duties imposed on the trustees and the clerk of the district for school elections in 20-20-203, 20-20-313, and 20-20-401, and deliver to the trustees, for the purpose of canvassing the vote, the certified tally sheets and other items as provided in 13-15-301.

Other election duties not specified will be conducted by mutual agreement between the district clerk and the county election administrator.

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????????

Board Chair

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Carrie Fisher

District Clerk

DATED this 19th day of May, 2021.



# Gallatin Gateway Elementary

Adopted on: 08/20/12

Reviewed on:

Revised on: 6/26/17

1310 - R

## BOARD OF TRUSTEES

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### District Policy and Procedures

**The policies contained in this manual are adopted, implemented, and enforced in accordance with the supervisory authority vested with the Board of Trustees in accordance with Article X, section 8 of the Montana Constitution and related statutes, regulations and court decisions.**

### Adoption and Amendment of Policies

All new or amended policies shall become effective on adoption, unless a specific effective date is stated in the motion for adoption.

Policies, as adopted or amended, shall be made a part of the minutes of the meeting at which action was taken and also shall be included in the District's policy manual. Policies of the District shall be reviewed on a regular basis.

### Policy Manuals

The Superintendent shall develop and maintain a current policy manual which includes all policies of the District. Every administrator, as well as staff, students, and other residents, shall have ready access to District policies.

### Suspension of Policies

Under circumstances that require waiver of a policy, the policy may be suspended by a majority vote of the trustees present. To suspend a policy, however, all trustees must have received written notice of the meeting, which includes the proposal to suspend a policy and an explanation of the purpose of such proposed suspension.

### Administrative Procedures

The Superintendent shall develop such administrative procedures as are necessary to ensure consistent implementation of policies adopted by the Board.

When a written procedure is developed, the Superintendent may submit procedures may to the Board as an information item.

### Legal References:

#### Article X, Section 8

#### Montana Constitution

§ 20-3-323, MCA

District policy and record of acts

10.55.701, ARM

Board of Trustees

1 \_\_\_\_\_ School District

2  
3 **INSTRUCTION**

2050

4  
5 Student Instruction

6  
7 The School District has adopted the protocols outlined in this policy to ensure the delivery of  
8 education services to students onsite at the school, offsite at other locations using available  
9 resources. The District administration or designated personnel are authorized to implement this  
10 policy.

11  
12 As outlined in District Policy 2100, and except for students determined by the School District to  
13 be proficient using School District assessments, the adopted calendar has a minimum number of  
14 720 aggregate instructional hours for students in kindergarten through third grade; 1,080 hours  
15 for students in fourth through eleventh grade and 1,050 hours for students in twelfth grade.

16  
17 The School District may satisfy the aggregate number of hours through any combination of  
18 onsite, offsite, and online instruction. The District administration is directed to ensure that all  
19 students are offered access to the complete range of educational programs and services for the  
20 education program required by the accreditation standards adopted by the Montana Board of  
21 Public Education.

22  
23 For the purposes of this policy and the School District's calculation of ANB and "aggregate  
24 hours of instruction" within the meaning of that term in Montana law, the term "instruction"  
25 shall be construed as being synonymous with and in support of the broader goals of "learning"  
26 and full development of educational potential as set forth in Article X, section 1 of the Montana  
27 Constitution. Instruction includes innovative teaching strategies that focus on student  
28 engagement for the purposes of developing a students' interests, passions, and strengths. The  
29 term instruction shall include any directed, distributive, collaborative and/or experiential learning  
30 activity provided, supervised, guided, facilitated, work based, or coordinated by the teacher of  
31 record in a given course that is done purposely to achieve content proficiency and facilitate the  
32 learning of, acquisition of knowledge, skills and abilities by, and to otherwise fulfill the full  
33 educational potential of each child.

34  
35 Staff shall calculate the number of hours students have received instruction as defined in this  
36 policy through a combined calculation of services received onsite at the school or services  
37 provided or accessed at offsite or online instructional settings including, but not limited to, any  
38 combination of physical instructional packets, virtual or electronic based course meetings and  
39 assignments, self-directed or parent-assisted learning opportunities, and other educational efforts  
40 undertaken by the staff and students that can be given for grade or credit. Staff shall report  
41 completed hours of instruction as defined in this policy to the supervising teacher, building  
42 principal, or district administrator for final calculation.

43  
44 In order to comply with the requirements of the calendar, District Policy and Section 20-1-301,  
45 MCA, the District shall implement the instructional schedules and methods identified in this  
46 policy.

#### Offsite Instruction

The Board of Trustees authorizes offsite instruction of students in a manner that satisfies the aggregate number of instructional hours outlined in the School District's adopted or revised calendar for a school year affected by a public health emergency. Offsite delivery methods shall include a complete range of educational services offered by the School District and shall comply with the requirements of applicable statutes. Students completing course work through an offsite instructional setting shall be treated in and have their hours of instruction calculated in the same manner as students attending an onsite institutional setting.

Offsite instruction is available to students:

1. meeting the residency requirements for that district as provided in 1-1-215;
2. living in the district and eligible for educational services under the Individuals With Disabilities Education Act or under 29 U.S.C. 794; or
3. attending school in the district under a mandatory attendance agreement as provided in 20-5-321;
4. attending school in the nearest district offering offsite instruction that agrees to enroll the student when the student's district of residence does not provide offsite instruction in an equivalent course in which the student is enrolled. A course is not equivalent if the course does not provide the same level of advantage on successful completion, including but not limited to dual credit, advanced placement, and career certification. Attendance under this provision is subject to approval of the Trustees.

The Board of Trustees authorizes the supervising teacher or district administrator to permit students to utilize an offsite or online instructional setting at when circumstances require.

#### Proficiency-Based Learning

The Board of Trustees authorizes proficiency-based learning and ANB calculation in situations when a student demonstrates proficiency in a course area as determined by the Board of Trustees using District assessments consistent with District Policy 1005FE, or other measures approved by the Board of Trustees.

The Board of Trustees waives the minimum number of instructional hours for students who demonstrate proficiency in a course area using district assessments that include, but are not limited to, the course or class teacher's determination of proficiency as defined by the Board of Trustees. This determination shall be based on a review of the student's completed coursework, participation in course delivery, and other methods applicable to the specific course or class. The Board of Trustees authorizes the use of the proficiency determination process for students who have selected this method of delivery, students for whom the School District is unable to document satisfaction of the required minimum aggregate number of hours through the offsite or

onsite methods outlined in this policy, or other students whom School District personnel determine satisfy the definition of proficient or meeting proficiency.

This provision is based in the declaration by the Montana Legislature that any regulation discriminating against a student who has participated in proficiency-based learning is inconsistent with the Montana Constitution.

**Legal Reference:** Article X, Section 1, Montana Constitution  
Section 20-1-101, MCA – Definitions  
Section 20-1-301, MCA – School Fiscal Year  
Section 20-9-311, MCA – Calculation of Average Number Belonging  
Section 20-7-118, MCA - Offsite Provision of Educational Services  
Section 20-7-1601, MCA – Transformational Learning –Legislative Intent  
ARM 10.55.906(4)) – High School Credit

**Cross Reference:** Policy 1005FE – Proficiency-Based Learning  
Policy 2100 – School Calendar  
Policy 2140 – Guidance and Counseling  
Policy 2168 – Distance Learning  
Policy 2410 – Graduation  
Policy 2420 – Grading and Progress Reports

**Policy History:**

Adopted on:

Reviewed on:

Revised on:

Terminated on:

2100 - R

## INSTRUCTION

Page 1 of 2

School Year Calendar and DaySchool Calendar

Subject to §§ 20-1-301 and 20-1-308, MCA, and any applicable collective bargaining agreement covering the employment of affected employees, the trustees of a school district shall set the number of hours in a school term, the length of the school day, and the number of school days in a school week. When proposing to adopt changes to a previously adopted school term, school week, or school day, the trustees shall: (a) negotiate the changes with the recognized collective bargaining unit representing the employees affected by the changes; (b) solicit input from the employees affected by the changes but not represented by a collective bargaining agreement; (c) and from the people who live within the boundaries of the school district.

Commemorative Holidays

Teachers and students will devote a portion of the day on each commemorative holiday designated in § 20-1-306, MCA, to study and honor the commemorated person or occasion. The Board may from time to time designate a regular school day as a commemorative holiday.

Saturday School

**In emergencies, including during reasonable efforts of the trustees to make up aggregate hours of instruction lost during a declaration of emergency by the trustees under Section 20-9-806, MCA, pupil instruction may be conducted on a Saturday when it is approved by the trustees.**

Pupil instruction may be held on a Saturday at the discretion of a school district for the purpose of providing additional pupil instruction **beyond the minimum aggregate hours of instruction required in Section 20-1-301, MCA,** provided ~~that: (a) Saturday school is not a pupil-instruction day and does not count toward the minimum aggregate hours of pupil instruction; and (b)~~ student attendance is voluntary.

School Fiscal Year

At least the minimum number of aggregate hours must be conducted during each school fiscal year. The minimum aggregate hours required by grade are:

- (a) A minimum of 360 aggregate hours for a kindergarten program;
- (b) 720 hours for grades 1 through 3;
- (c) 1,080 hours for grades 4 through 12; and
- (d) 1,050 hours may be sufficient for graduating seniors.

In addition, a minimum of seven (7) pupil instruction-related days may be scheduled for the following purposes:

1. Pre-school staff orientation for the purpose of organization of the school year;

2. Staff professional development programs (minimum of three (3) days);
3. Parent/teacher conferences; and
4. Post-school record and report (not to exceed one (1) day, or one-half (½) day at the end of each semester or quarter).

2100  
Page 2 of 2

The Board of Trustees has established an advisory committee to develop, recommend, and evaluate the school district's yearly professional development plan. Each year the Board of Trustees shall adopt a professional development plan for the subsequent school year based on the recommendation of the advisory committee.

### **Extended School Year**

**In accordance with Section 20-1-301, MCA, and any applicable collective bargaining agreement covering the employment of affected employees, the Board of Trustees may establish a school calendar with an earlier start date and a later end date to ensure students receive the minimum number aggregate instructional hours. The purpose of an extended school year will be to maximize flexibility in the delivery of instruction and learning for each student in the School District. When setting an extended school year, the School District will collaborate with students, parents, employees and other community stakeholders. When proposing to adopt changes to a previously adopted school term the Board of Trustees will follow the procedures outlined in in this policy.**

|                   |                               |   |
|-------------------|-------------------------------|---|
| Legal References: | § 20-1-301, MCA               | School fiscal year  |
|                   | § 20-1-302, MCA               | School day and week   |
|                   | § 20-1-303, MCA               | Conduct of School on Saturday or Sunday prohibited - exceptions |
|                   | § 20-1-304, MCA               | Pupil-instruction-related day                                   |
|                   | § 20-1-306, MCA               | Commemorative exercises on certain days                         |
|                   | <b><u>§ 20-9-311, MCA</u></b> | <b><u>Calculation of Annual Number Belonging (ANB)</u></b>      |
|                   | ARM 10.55.701                 | Board of Trustees   |
|                   | ARM 10.65.101-103             | Pupil-Instruction-Related Days                                  |
|                   | ARM 10.55.714                 | Professional Development  |

# Gallatin Gateway Elementary

Adopted on: 6/26/17

Reviewed on:

Revised on:

2221

## INSTRUCTION

### School Emergencies and Closures

The Superintendent may order closure of schools in the event of extreme weather or other emergency, in compliance with established procedures for notifying parents, students, and staff.

The Board of Trustees is authorized to declare that a state of emergency exists within the community. A declaration issued by the Board of Trustees is distinct from any declaration in effect or previously issued by local, state or federal authorities. An emergency declaration issued by the Board of Trustees authorizes the School District to take extraordinary measures to protect students and staff while delivering education services in a manner authorized by law. The method and location of instruction and related educational services shall be implemented in a manner that serves the needs of students, their families, and staff and preserves the School District's full entitlement of funding.

The trustees may order the emergency closure of schools for one (1) school day each year, without the need to reschedule the lost pupil instruction time when the closure is the result of an emergency. The 1-school-day closure under this subsection is not subject to the reduction in BASE aid pursuant to Section 20-9-805, MCA.

In the event of a declared emergency, the School District shall avail itself of all flexibilities allowed by law, rule, or regulation and shall be otherwise governed by the school finance laws and rules of the state of Montana. The School District shall comply with auditing requirements and reserves the authority to assert its rights to manage school district funds or seek state and federal funds in a manner consistent with the full flexibility available under all applicable laws.

If a declaration of emergency is declared by the Board of Trustees, it may later adopt a resolution that a reasonable effort has been made to reschedule the pupil-instruction time lost because of the unforeseen emergency. If the trustees adopt the resolution, the pupil-instruction time lost during the closure need not be rescheduled to meet the minimum requirement for aggregate hours that a school district must conduct during the school year in order to be entitled to full BASE aid. At least 75% of the pupil-instruction time lost due to the unforeseen emergency must have been made up before the trustees can declare that a reasonable effort has been made.

For the purposes of this and related policies, "reasonable effort" means the rescheduling or extension of the school district's instructional calendar to make up at least 75% of the hours of pupil instruction lost due to an unforeseen emergency through any combination of the following as outlined in accordance with Policies 2050 and 2100:

(a) extending the school year beyond the last scheduled day;

(b) the use of scheduled vacation days in the district's adopted school calendar

1 (c) the conduct of pupil instruction on Saturdays;  
2 (d) extending instructional hours during the school day.  
3  
4  
5  
6

7 Cross Reference: 2100 School Calendar and Day  
8 2050 Student Instruction  
9 8110 Bus Routes and Schedules  
10

11 Legal Reference: §§ 20-9-801 - 802, MCA Emergency School Closure  
12 §§ 20-9-806, MCA School closure by declaration of emergency  
13 Section 20-9-805. Rate of reduction in annual  
14 apportionment entitlement.  
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# Gallatin Gateway Elementary

Adopted on: 08/20/2012

Reviewed on:

Revised on: 6/26/17

3110

## STUDENTS

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### Entrance, Placement, and Transfer

#### Entrance, Date, and Age

The trustees will enroll and admit a child when the child is 5 years of age or older on or before the tenth (10<sup>th</sup>) day of September of the school year in which the child is to enroll. Parents may request a waiver of the age requirement. All waivers are granted in the sole discretion of the Trustees. Non-resident students may be admitted at the discretion of the Trustees. Children will be enrolled in the grade identified in accordance with District policy or at the discretion of the of the administration in consultation with the student's parents or guardians. The District requires proof of identity and an immunization record for every child to be admitted to District schools. The trustees may at their discretion assign and admit a child to a school in the district who is under 6 years of age if there are exceptional circumstances that merit waiving the age provision.

#### School Entrance

1. The District requires that a student's parents, legal guardian, or legal custodian present proof of identity of the child<sup>1</sup> to the school within forty (40) days of enrollment, as well as proof of residence in the District. Students who are not residents of the District may apply for admission pursuant to Policy 3141. Homeless students shall be admitted pursuant to state and federal law, and Policy 3125.
2. To be admitted to District schools, in accordance with the Montana Immunization Law, a child must have been immunized against varicella, diphtheria, pertussis, tetanus, poliomyelitis, rubella, mumps, and measles in the manner and with immunizing agents approved by the department. Immunizations may not be required if a child qualifies for conditional attendance or an exemption is filed as provided by Montana law.
3. The above requirements are not to serve as barriers to immediate enrollment of students designated as homeless or foster children as required by The Every Student Succeeds Act (ESSA) and the McKinney-Vento Act as amended by ESSA. The District shall work with the local child welfare agency, the school last attended, or other relevant agencies to obtain necessary enrollment documentation.

#### Placement

The District goal is to place students at levels and in settings that will increase the probability of student success. Developmental testing, together with other relevant criteria, including but not limited to health, maturity, emotional stability, and developmental disabilities, may be considered in the placement of all students. Final disposition of all placement decisions rests with the principal, subject to review by the Superintendent or the Board.

**1** For the purposes of this section "proof of identity" means a certified copy of a birth certificate, a certified transcript or similar student records from the previous school, or any documentary evidence that a school district considers to be satisfactory proof of identity. 44-2-511(6)(a), MCA

**Children of Relocated Military Families**

**The Board shall assign and admit a child whose parent or guardian is being relocated to Montana under military orders to a school in the district and allow the child to preliminarily enroll in classes and apply for programs offered by the District prior to arrival and establishing residency.**

**The student will be placed in student data management system as soon as enrolled under this provision. The student will attend classes during preliminary enrollment and the Board authorizes the administration to provide offsite instruction to the student if not present in the District. The District will include a student enrolled under this provision as part of the calculation of ANB.**

**Transfer**

District policies regulating the enrollment of students from other accredited elementary schools are designed to protect the educational welfare of children.

**Elementary Grades (K-8):** A student transferring into the District will be admitted and placed subject to observation by appropriate teachers and Superintendent during a probation period of two (2) weeks. Thereafter, should doubt arise as to initial grade and level placement of a student, school personnel will conduct an educational assessment to determine appropriate grade and level placement.

**Legal Reference:**

|                         |  |
|-------------------------|--|
| § 20-5-101, MCA         | Admittance of child to school  |
| § 20-5-403, MCA         | Immunization required – release and acceptance of immunization records |
| § 20-5-404, MCA         | Conditional attendance   |
| § 20-5-405, MCA         | Medical or religious exemption   |
| § 20-5-406, MCA         | Immunization record  |
| § 44-2-511, MCA         | School enrollment procedure  |
| 10.16.3122, ARM         | Local Educational Agency Responsibility For Students with Disabilities |
| 10.55.601, et seq., ARM | Accreditation Standards: Procedures                                    |

**Chapter 20 – 2021 General Legislative Session**  
**HB 246 – 2021 General Legislative Session**